

FY2014 Section 245 Reporting (PA 196 of 2014)

(Data Source: FY2013)

Section (1) (b) (i) Summary of Current Expenditures (Personnel and Benefits):

(A) Earnings and wages	\$	116,365,622
(B) Employee Benefits		27,407,708
(C) Retirement Benefits		12,420,028
(D) All Other Personnel Costs		1,889,425
Total	\$	<u>158,082,783</u>

