

**FY2013 Section 245 Reporting (PA 201 of 2012)**  
 (Data Source: FY2012)

Section (1) (b) (ii) Current Expenditures (by Program Classification):

Program Classification	Amount
Instruction	\$ 87,860,848
Research	1,285,563
Public Service	32,787
Academic Support	36,252,651
Student Service	13,641,180
Institution Support	25,691,073
Plant Op and Maintenance	15,660,399
Financial Aid	24,232,304
Aux. Enterprises	3,070,637
Mandatory Transfers	4,999,642
Non-Mandatory Transfers	14,326,126
<b>Total</b>	<b>\$ 227,053,210</b>

