

## FY2013 Section 245 Reporting (PA 201 of 2012)

(Data Source: FY2012)

### Section (1) (b) (i) Summary of Current Expenditures (Personnel and Benefits):

(A) Earnings and wages	\$	108,900,092
(B) Employee Benefits		26,260,684
(C) Retirement Benefits		11,914,975
(D) All Other Personnel Costs		1,774,624
Total	\$	<u>148,850,375</u>

