

August 5, 2009

MEMORANDUM

TO: The Oakland University Community
 FROM: Laura Schartman, Director
 Institutional Research and Assessment

Subject: Summer 2009 'Summer Session' Official Enrollment

The "final" count for the summer session aggregates data pulled at the end of the refund period for each part-of-term in the second half of the Summer 2009 semester. As of the final count date for the parts of term in the second half of the summer semester, credits are 22,747, and FYES are 797, up about 6% from last year. The table below shows the breakout.

| | Headcount | | | Credits | | | FYES* | | |
|-------------|-----------|-------|-------|---------|-------|--------|-------|------|-------|
| | UG | Grad | Total | UG | Grad | Total | UG | Grad | Total |
| Summer 2009 | 3,869 | 1,258 | 5,127 | 17,966 | 4,781 | 22,747 | 587 | 210 | 797 |
| Summer 2008 | 3,564 | 1,350 | 4,914 | 16,214 | 4,988 | 21,202 | 534 | 221 | 755 |
| Difference | 305 | -92 | 213 | 1752 | -207 | 1545 | 53 | -11 | 42 |
| % Diff | 9% | -7% | 4.3% | 11% | -4% | 7.3% | 10% | -5% | 5.6% |

* FYES calculations exclude competency exam credits and on-line credits taken by non-resident students.

Undergraduate headcount is up over 9%, while credits are up 11% and FYES 10%. Competency credits are not included in the FYES calculation and there more credits in competency exams this year, so the increase in credits is greater than the increase in FYES. The FYES number is a better indication of how enrollment compares to last year. New undergraduate enrollment is strong, and returning student enrollment is also up 6%.

| | FTIAC | Transfer | Other UG | Total New UG | Master's level | Doctoral Level | Profssnl Devlpmnt | Total New Grad |
|-------------|-------|----------|----------|--------------|----------------|----------------|-------------------|----------------|
| Summer 2009 | 22 | 101 | 399 | 522 | 60 | 3 | 44 | 107 |
| Summer 2008 | 11 | 97 | 326 | 434 | 61 | 1 | 62 | 124 |
| Difference | 11 | 4 | 73 | 88 | -1 | 2 | -18 | -17 |
| % Diff | 100% | 4% | 22% | 20% | -2% | 200% | -29% | -14% |

* New Transfers include Second UG Degree Students

**New Other UG includes Post Bachelor, College Guest, and Non-Matriculated students

Graduate enrollment continues to be down across headcount, credits and FYES. Returning graduate students and new professional development students are down, while new master's and doctoral student numbers are about even with last year.

Below is the enrollment by part-of-term. Note that headcount in this table is duplicated, so students enrolled in more than one part-of-term in the spring session are counted in each PoT count.

| | Headcount | | | Credits | | | FYES | | |
|---------------|--------------|--------------|--------------|---------------|--------------|---------------|------------|------------|------------|
| | UG | Grad | Total | UG | Grad | Total | UG | Grad | Total |
| S02 - 8 weeks | 3,808 | 964 | 4,772 | 17,145 | 3,528 | 20,673 | 571.1 | 154.5 | 725.6 |
| S07 - 4 weeks | 59 | 258 | 317 | 226 | 1,040 | 1,266 | 7.5 | 47.0 | 54.6 |
| S08 - 4 weeks | 27 | 31 | 58 | 108 | 85 | 193 | 3.3 | 3.7 | 7.0 |
| S10 - 2 weeks | 0 | 31 | 31 | 0 | 80 | 80 | 0.0 | 3.3 | 3.3 |
| S11 - 2 weeks | 0 | 8 | 8 | 0 | 16 | 16 | 0.0 | 0.7 | 0.7 |
| S12 - 2 weeks | 0 | 4 | 4 | 0 | 8 | 8 | 0.0 | 0.3 | 0.3 |
| S13 - 2 weeks | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 |
| Competency | 32 | 3 | 35 | 341 | 24 | 365 | 0.0 | 0.0 | 0.0 |
| E-learning | 53 | 0 | 53 | 146 | 0 | 146 | 4.8 | 0.0 | 4.8 |
| Total | 3,979 | 1,299 | 5,278 | 17,966 | 4,781 | 22,747 | 587 | 210 | 797 |

Note: Sum of official headcounts include duplicates students enrolled in >1 PoT

FYES for this session is 17 greater than projected, with undergraduate FYES up by 47 and graduate FYES 30 below the projection.

The tables below show the combined summer enrollment.

| | Headcount | | | Credits | | | FYES* | | |
|-------------------|-----------|-------|--------|---------|--------|--------|-------|------|-------|
| | UG | Grad | Total | UG | Grad | Total | UG | Grad | Total |
| Total Summer 2009 | 9,680 | 3,294 | 12,974 | 48,698 | 13,083 | 61,781 | 1,610 | 593 | 2,203 |
| Total Summer 2008 | 9,486 | 3,510 | 12,996 | 47,456 | 13,682 | 61,138 | 1,575 | 619 | 2,194 |
| Difference | 194 | -216 | -22 | 1242 | -599 | 643 | 35 | -26 | 9 |
| % Diff | 2% | -6% | -0.2% | 3% | -4% | 1.1% | 2% | -4% | 0.4% |

| | FTIAC | Transfer | Other UG | Total New UG | Master's level | Doctoral Level | Profssnl Devlpmnt | Total New Grad |
|------------------|-------|----------|----------|--------------|----------------|----------------|-------------------|----------------|
| Total Summer '09 | 34 | 313 | 894 | 1241 | 176 | 11 | 124 | 311 |
| Total Summer '08 | 21 | 342 | 883 | 1246 | 183 | 7 | 135 | 325 |
| Difference | 13 | -29 | 11 | -5 | -7 | 4 | -11 | -14 |
| % Diff | 62% | -8% | 1% | 0% | -4% | 57% | -8% | -4% |