

June 18, 2009

MEMORANDUM

TO: Oakland University Community

FROM: Laura Schartman, Director  
Institutional Research and Assessment

Subject: Summer 2009 'Spring Session' Enrollment Final Credits and FYES

The "final" count for the Spring 2009 session aggregates data pulled at the end of the refund period for each part-of-term. As of the final count date for the parts of term in the first half of the summer semester, credits are 39,034, and FYES are 1,406, down over 2% from last year. The table below shows the breakout.

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Spring Session 2009	5,811	2,036	7,847	30,732	8,302	39,034	1,023	383	1,406
Spring Session 2008	5,922	2,160	8,082	31,242	8,694	39,936	1,041	398	1,439
Difference	-111	-124	-235	-510	-392	-902	-18	-15	-33
% Diff	-2%	-6%	-2.9%	-2%	-5%	-2.3%	-2%	-4%	-2.3%

\* FYES calculations exclude competency exam credits and on-line credits taken by non-resident students.

Spring session new student enrollment was mixed. New undergraduates, including guest students, are down, as are new masters students, but new doctoral level and professional development students are up slightly. Returning undergraduates are down by less than 1%, but returning graduate students are down by 8%. The addition of enrollment in later parts of term did not affect these numbers much. In fact, the final count is down four FYES from the count taken on May 11<sup>th</sup>.

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Spring' 2009	12	212	495	719	116	8	80	204
Spring '2008	10	245	557	812	122	6	73	201
Difference	2	-33	-62	-93	-6	2	7	3
% Diff	20%	-13%	-11%	-11%	-5%	33%	10%	1%

\* New Transfers include Second UG Degree Students

\*\*New Other UG includes Post Bachelor, College Guest, and Non-Matriculated students

Below is the enrollment by part-of-term. Note that headcount in this table is duplicated, so students enrolled in more than one part-of-term in the spring session are counted in each PoT count.

	Headcount			Credits			FYES		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
<b>S00 - 8 weeks</b>	439	14	453	1,686	52	1,738	56	2	58
<b>S01 - 8 weeks</b>	5,150	1,696	6,846	25,038	6,374	31,412	833	296	1,129
<b>S03 - 16 weeks</b>	563	365	928	2,689	1,423	4,112	89.6	63.9	153.5
<b>S04 - 4 weeks</b>	100	91	191	361	164	525	11.9	7.5	19.4
<b>S05 - 4 weeks</b>	52	52	104	163	124	287	5.4	6.5	11.9
<b>S06 - 10 weeks</b>	143	33	176	795	81	876	26.5	3.5	30.0
<b>S09 - 2 weeks</b>	0	18	18	0	44	44	0.0	1.9	1.9
	<b>6,447</b>	<b>2,277</b>	<b>8,724</b>	<b>30,732</b>	<b>8,302</b>	<b>39,034</b>	<b>1,023</b>	<b>383</b>	<b>1,406</b>

Note: Sum of official headcounts include duplicates students enrolled in >1 PoT

Total FYES for FY09 is 15,073. This is higher than originally projected, but again includes fewer graduate credits and FYES than anticipated.

At two weeks before the start of summer session classes, undergraduate enrollment is up considerably for the second half of the summer semester, mostly continuing and guest students. The tables below show the combined summer enrollment as of June 16. If students continue to enroll at the current rate, the summer session could be very strong. However, it is too soon to count the “summer session chickens”, as this apparent increase could be a matter of timing, e.g. students taking advantage of opportunities to register early. Also, undergraduates traditionally have high rates of drops and withdrawals in the summer, so it will probably be July 7<sup>th</sup> before there is a clear indication of final enrollment for the second session.

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Total Summer '09	9,546	3,203	12,749	49,129	12,863	61,992	1,625	583	2,207
Total Summer '08	9,332	3,365	12,697	48,200	13,299	61,499	1,600	601	2,201
Difference	214	-162	52	929	-436	493	25	-19	6
% Diff	2%	-5%	0.4%	2%	-3%	0.8%	2%	-3%	0.3%

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Total Summer '09	30	299	787	1116	166	11	101	278
Total Summer '08	17	322	794	1133	171	7	103	281
Difference	13	-23	-7	-17	-5	4	-2	-3
% Diff	76%	-7%	-1%	-2%	-3%	57%	-2%	-1%