

May 21, 2009

MEMORANDUM

TO: The Oakland University Community

FROM: Laura Schartman, Director  
Institutional Research and Assessment

Subject: Summer 2009 Enrollment Compared to Summer 2008

This memo provides three sets of comparisons to 2008 enrollment: Full summer semester to Summer 2008; the parts of term that fall in Summer I (spring) to spring 2008; the parts of term that fall in Summer II (summer) session to summer 2008. Official counts for each of the 14 parts-of-term are taken at the end of the refund period. OIRA publishes head count numbers as of the count date of the major parts of term for each session (May 15 for the spring session and July 6 for the summer session). *Headcounts* are unduplicated within the spring and summer sessions, but may be duplicated within the full semester, i.e. students enrolled in both S00 and S01 are counted only once in the spring session, while students enrolled in S01 and S02 are counted in both the spring and summer session headcounts. Final credits and FYES will be available for the spring courses on June 16th and for the summer courses on August 4<sup>th</sup>.

**Full Summer Semester**

Enrollment in the full summer semester as of the tenth day of classes is 12,486, about even with this time last year. Credits are 60,651, also even with last year, although undergraduate credits are up a bit, while graduate credits remain low. FYES equal 2,158. The lower graduate credits result in FYES being down more than credits.

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Total Summer 2009	9,382	3,104	12,486	48,210	12,441	60,651	1,594	564	2,158
Total Summer 2008	9,244	3,246	12,490	47,768	12,865	60,633	1,585	582	2,168
Difference	138	-142	-4	442	-424	18	9	-18	-9
% Diff	1%	-4%	0.0%	1%	-3%	0.0%	1%	-3%	-0.4%

**Summer I: Spring Session**

As of the end of business on May 15, official counts have been taken for five of the seven parts of term in Summer I, spring session. Enrollment in the spring session is 7,829, which is down 3% from last year. Credits are 39,002, and FYES are 1,405, also down about 2% from last year. The table below shows the breakout.

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Spring session 2009	5,808	2,021	7,829	30,716	8,286	39,002	1,023	382	1,405
Spring session 2008	5,921	2,141	8,062	31,246	8,638	39,884	1,041	395	1,437
Difference	-113	-120	-233	-530	-352	-882	-19	-13	-31
% Diff	-2%	-6%	-3%	-2%	-4%	-2%	-2%	-3%	-2.2%

\* FYES calculations exclude competency exam credits and on-line credits taken by non-resident students.

Enrollment of continuing students is down 1% for undergraduates and 8% for graduate students. As expected, undergraduate credits have dropped since the start of classes, while graduate credits have increased. Final FYES is expected to be around 1407, about 2% below last year. That will put FYES for 2008-09 at about 15,074, an increase of just over 1% over FY08.

### Summer II: Summer Session

Current enrollment in Summer II, the summer session, is 4,657, up 5% over this time last year. Credits are 21,649, and FYES are 753, also up over last year. The table below shows the breakout.

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Summer session 2009	3,574	1,083	4,657	17,494	4,155	21,649	571	182	753
Summer session 2008	3,323	1,105	4,428	16,522	4,227	20,749	544	187	731
Difference	251	-22	229	972	-72	900	27	-5	22
% Diff	8%	-2%	5%	6%	-2%	4%	5%	-3%	3.1%

\* FYES calculations exclude competency exam credits and on-line credits taken by non-resident students.

Undergraduate headcount is up, along with credits and FYES. At this time, it appears that undergraduate enrollment is about even with 2008 in the spring session and stronger in the summer session.

Graduate enrollment is down across headcount, credits and FYES in the second session, but not as dramatically as in the first.

### New Students

The breakouts of new students for the first half and second half of the term follow.

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Spring 2009	11	212	493	716	113	8	78	199
Spring 2008	10	245	552	807	117	5	71	193
Difference	1	-33	-59	-91	-4	3	7	6
% Diff	10%	-13%	-11%	-11%	-3%	60%	10%	3%

\* New Transfers include Second UG Degree Students

\*\*New Other UG includes Post Bachelor, College Guest, and Non-Matriculated students

New student enrollment for the first half of the summer is up for FTIACs, but down for transfers and other undergrads. Other undergraduates include guest students, which are down 8% compared to the spring session in 2008. (441 versus 481).

New student enrollment for the second half of summer is strong for FTIACs and other undergraduates. There are 339 guest students enrolled in this session, compared to 305 at this point last year, an increase of 11%. Total guest student enrollment for the summer semester is about even with 2008.

A positive in graduate enrollment is that although returning graduate enrollment is down, new graduate enrollment is up 3% for the spring session. New graduate student

enrollment is down so far for the summer session, but could still pick up by the time classes begin.

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Summer 2009	13	61	214	288	27	1	8	36
Summer 2008	7	62	169	238	34	0	18	52
Difference	6	-1	45	50	-7	1	-10	-16
% Diff	86%	-2%	27%	21%	-21%		-56%	-31%

\* New Transfers include Second UG Degree Students

\*\*New Other UG includes Post Bachelor, College Guest, and Non-Matriculated students

Please see attachments for the parts of term schedule and section counts..

## Attachment A

## Summer I Section Enrollment Comparison 2008-2009

	Spring 2008			Spring 2009			Change sect 08-09
	Enrolled	Cr Hours	Sections	Enrolled	Cr Hours	Sections	
<b>COLLEGE OF ARTS &amp; SCIENCES</b>							
Art & Art History	133	556	9	163	634	14	5
Biological Sciences	578	2,249	16	631	2,078	17	1
Chemistry	429	1,245	6	497	1,505	6	0
Cinema Studies				36	144	1	1
Communications & Journalism	395	1,666	20	417	1,656	21	1
English	444	1,816	17	412	1,646	18	1
History	155	676	8	145	578	7	-1
Honors College	19	76	1	17	68	1	0
International Studies	122	488	5	91	364	5	0
Liberal Studies				2	8	0	0
Linguistics	86	256	4	87	292	4	0
Mathematical Sciences	310	1,424	12	334	1,226	11	-1
Modern Lang. & Lits.	311	1,370	19	274	1,100	20	1
Music, Thea. & Dance	328	941	31	289	855	25	-6
Philosophy	190	804	7	167	668	6	-1
Physics	362	1,365	9	378	1,344	11	2
Political Science	200	821	8	250	897	14	6
Psychology	404	1,712	11	313	1,252	7	-4
Religious Studies	81	324	5	67	268	6	1
Sociology & Anthropology	170	780	13	193	768	10	-3
Writing	75	300	5	150	600	10	5
Women & Gender Studies	88	352	5	82	328	5	0
<b>COLLEGE TOTAL:</b>	<b>4,880</b>	<b>19,221</b>	<b>211</b>	<b>4,995</b>	<b>18,279</b>	<b>219</b>	<b>8</b>
<b>SCHOOL OF EDUCATION &amp; HUMAN SERVICES</b>							
Counseling	448	1,400	23	378	1,252	23	0
Educational Leadership	444	1,020	25	475	1,077	26	1
Hum. Dev. & Child Stud.	522	1,929	27	476	1,817	29	2
Human Resource Devel.	252	1,160	12	241	1,084	13	1
Reading & Lang. Arts	480	1,803	28	333	1,312	21	-7
Teacher Developmt & Ed Studies	339	1,219	19	342	1,176	22	3
<b>SCHOOL TOTAL:</b>	<b>2,485</b>	<b>8,531</b>	<b>134</b>	<b>2,245</b>	<b>7,718</b>	<b>134</b>	<b>0</b>
<b>SCHOOL OF ENGINEERING &amp; COMPUTER SCIENCE</b>							
	Spring 2008			Spring 2008			
	Enrolled	Cr Hours	Sections	Enrolled	Cr Hours	Sections	
Computer Sci. & Engr.	122	480	6	189	658	9	3
Electrical & Computer Engr.	76	214	3	118	349	4	1
Engineering	88	198	3	31	62	1	-2
Industrial & Systems Engr.	17	62	1	2	8	0	-1
Mechanical Engr.	177	592	7	149	506	7	0
Systems Engr.	20	78	1	17	68	2	1
<b>SCHOOL TOTAL:</b>	<b>500</b>	<b>1,624</b>	<b>21</b>	<b>506</b>	<b>1,651</b>	<b>23</b>	<b>2</b>

<b>SCHOOL OF BUSINESS ADMINISTRATION</b>							
Accounting	207	778	6	301	1,010	10	4
Economics	201	738	7	186	666	7	0
Finance	102	357	3	111	378	3	0
Management	278	949	11	308	1,022	15	4
Mgt. Information Syst.	145	447	4	111	333	4	0
Marketing	145	543	6	139	532	5	-1
Organizational Behav.	178	543	5	158	487	5	0
Production & Ops. Mgt.	58	214	2	76	268	3	1
Quant. Meth. in Mgt.	105	321	3	93	279	3	0
<b>SCHOOL TOTAL:</b>	<b>1,419</b>	<b>4,890</b>	<b>47</b>	<b>1,483</b>	<b>4,975</b>	<b>55</b>	<b>8</b>
<b>SCHOOL OF NURSING</b>							
<b>SCHOOL TOTAL:</b>	<b>1,139</b>	<b>3,183</b>	<b>20</b>	<b>1,234</b>	<b>3,738</b>	<b>26</b>	<b>6</b>
<b>SCHOOL OF HEALTH SCIENCES</b>							
Exercise Science	285	757	20	280	683	20	0
Health Sciences	199	658	10	145	494	7	-3
Indust. Health & Safety/OSH	67	181	6	142	309	8	2
Medical Lab. Sciences	106	235	3	152	398	8	5
Physical Therapy	205	459	5	234	583	5	0
Wellness Health Promotion	51	192	3	41	164	3	0
<b>SCHOOL TOTAL:</b>	<b>913</b>	<b>2,482</b>	<b>47</b>	<b>994</b>	<b>2,631</b>	<b>51</b>	<b>4</b>
<b>TOTAL ALL SCHOOLS:</b>	<b>11,336</b>	<b>39,931</b>	<b>480</b>	<b>11,457</b>	<b>38,992</b>	<b>508</b>	<b>28</b>

## Attachment B

## Summer II Section Count 2008-2009

	Summer 2008 # Secs.	Summer 2009 # Secs.
<b>COLLEGE OF ARTS &amp; SCIENCES</b>		
Art & Art History	2	4
Biological Sciences	7	11
Chemistry	5	9
Cinema Studies		2
Communications & Journalism	9	12
English	14	13
History	5	6
International Studies	4	5
Liberal Studies		2
Linguistics	4	16
Mathematical Sciences	14	18
Modern Lang. & Lits.	11	13
Music, Thea. & Dance	11	24
Philosophy	2	3
Physics	7	7
Political Science	7	8
Psychology	3	4
Religious Studies	4	4
Sociology & Anthropology	7	14
Women's Studies	2	2
Writing	3	16
AP Institute	8	13
<b>COLLEGE TOTAL:</b>	<b>129</b>	<b>207</b>
<b>SCHOOL OF EDUCATION &amp; HUMAN SERVICES</b>		
Counseling	8	15
Education Leadership	14	20
Hum. Dev. & Child Stud.	22	34
Human Resource Devel.	6	9
Readg/Lang Arts & IST	13	14
Teacher Development & Ed Stud	10	13
<b>SCHOOL TOTAL:</b>	<b>73</b>	<b>105</b>
<b>SCHOOL OF ENGINEERING &amp; COMPUTER SCIENCE</b>		
Computer Sci. & Engr.	6	12
Electr. & Comp. Engr.	3	5
Engineering	0	1
Industrial/Systems Engr.	1	1
Mechanical Engr.	4	10
<b>SCHOOL TOTAL:</b>	<b>14</b>	<b>29</b>

<b>SCHOOL OF BUSINESS ADMINISTRATION</b>		
Accounting	5	5
Economics	5	5
Entrepreneurship	1	1
Finance	2	3
Management	6	8
Mgt. Information Syst.	2	2
Marketing	3	4
Organizational Behav.	4	5
Production & Ops. Mgt.	1	2
Quant. Meth. in Mgt.	1	1
<b>SCHOOL TOTAL:</b>	<b>30</b>	<b>36</b>
<b>SCHOOL OF NURSING</b>		
<b>SCHOOL TOTAL:</b>	<b>10</b>	<b>24</b>
<b>SCHOOL OF HEALTH SCIENCES</b>		
Exercise Science	7	18
Health Sciences	4	8
Medical Lab. Sciences	0	1
Occupational Safety & Health	2	0
Physical Therapy	1	3
Wellness Helath Promotion	1	4
<b>SCHOOL TOTAL:</b>	<b>15</b>	<b>34</b>
<b>TOTAL ALL SCHOOLS:</b>	<b>271</b>	<b>435</b>

Attachment C

<b>Summer Semester Count Dates</b>						
<b>Part of Term</b>	<b>TERM DATES</b>	<b>100% REFUNDS</b>	<b>LAST DAY ON LINE REGISTRATION</b>	<b>LAST DAY LATE REGISTRATION W/PERMISSION</b>	<b>COUNT DATE*</b>	
S00 - 8 weeks	5/11 - 6/27	5/11 - 5/15	5/12	5/15	<b>5/15</b>	FYES counted in FY09
S01 - 8 weeks	5/4 - 6/20	5/4 - 5/8	5/5	5/8	<b>5/8</b>	
S03 - 16 weeks	5/4 - 8/15	5/4 - 5/15	5/11	5/15	<b>5/15</b>	
S04 - 4 weeks	5/4 - 5/27	5/4 - 5/6	5/4	5/6	<b>5/6</b>	
S05 - 4 weeks	5/28 - 6/20	5/28 - 6/1	5/28	6/1	<b>6/1</b>	
S06 - 10 weeks	5/4 - 7/11	5/4 - 5/12	5/6	5/12	<b>5/12</b>	
S09 - 2 weeks	6/15 - 6/27	6/15	6/14	6/15	<b>6/15</b>	
N01 - 13 weeks	5/4 - 8/22				<b>5/15</b>	
FY09 Final FYES aggregated 6/15						
S02 - 8 weeks	6/29 - 8/15	6/29 - 7/6	6/30	7/6	<b>7/6</b>	FYES counted in FY10
S07 - 4 weeks	6/29 - 7/22	6/29 - 7/1	6/29	7/1	<b>7/1</b>	
S08 - 4 weeks	7/23 - 8/15	7/23 - 7/27	7/23	7/27	<b>7/27</b>	
S10 - 2 weeks	7/13 - 7/25	7/13	7/12	7/13	<b>7/13</b>	
S11 - 2 weeks	7/20 - 8/1	7/20	7/19	7/20	<b>7/20</b>	
S12 - 2 weeks	7/27 - 8/8	7/27	7/26	7/27	<b>7/27</b>	
S13 - 2 weeks	8/3 - 8/15	8/3	8/2	8/3	<b>8/3</b>	
C & D						
FY09 Final FYES aggregated 8/3						