

June 30, 2014

MEMORANDUM

TO: Oakland University Community

FROM: Laura Schartman, Director  
Office of Institutional Research and Assessment

Subject: Summer 2014 'spring session' enrollment final credits and FYES and 'summer session' as of first day

This memo summarizes the enrollment data for the summer semester: the final count for the summer I (spring) session; the summer II (summer) session enrollment as of the first day of classes; and the combined enrollment for the full semester.

Although undergraduate enrollment is up a bit for summer I, it is down for summer II and for the combined summer sessions. At the graduate level, enrollment remains down, but still may improve some before the final counts for summer II.

**Final 'spring session' enrollment**

The final count for the spring 2014 session aggregates data for each of the six parts-of-term in summer I. As of the last count date in the first half of the summer semester, headcount was down 0.7% compared to last year. Enrolled credits were 39,798, equaling 1,386 FYES. FYES is down by 1.3% compared to last year. Table I shows the breakout. Undergraduate enrollment was up by about 1%, while graduate enrollment was down 5%.

**Table I: Final summer I (spring) headcounts, credits and FYES**

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Summer I 2014	6,342	1,687	8,029	32,789	7,009	39,798	1,075	311	1,386
Summer I 2013	6,300	1,786	8,086	32,496	7,569	40,065	1,064	341	1,405
Difference	42	-99	-57	293	-560	-267	12	-30	-18
% Diff	0.7%	-5.5%	-0.7%	0.9%	-7.4%	-0.7%	1.1%	-8.8%	-1.3%

\* FYES calculations exclude competency exam credits and on-line credits taken by non-resident students.

Spring session new student enrollment was down across the board.

**Table II: 'Spring' new student enrollment**

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Summer I 2014	5	191	547	743	76	2	45	123
Summer I 2013	8	195	591	794	91	3	87	181
Difference	-3	-4	-44	-51	-15	-1	-42	-58
% Diff	-38%	-2%	-7.4%	-6.4%	-16%	-33%	-48%	-32%

New Transfers include Second UG Degree Students

New Other UG includes Post Bachelor, College Guest, and Non-Matriculated students

Returning undergraduates were up 1.7%. Returning graduate students were down by 2.6%.

Below is the spring session enrollment by part-of-term. Headcount in this table is duplicated, so students enrolled in more than one part-of-term in the spring session are counted in each PoT count. Most of the enrollment continues to be in the three major parts-of-term, S01, S03 and S06.

**Table III: Summer I (spring) session parts-of-term**

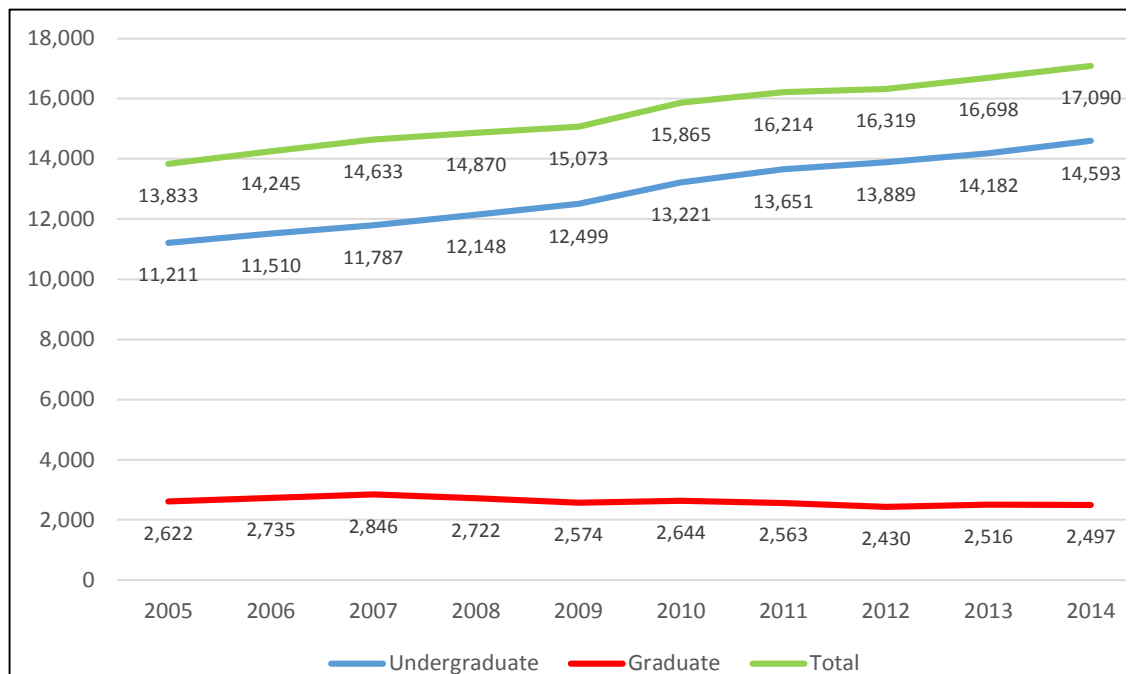
	Headcount			Credits			FYES		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
S01 - 8 weeks	5,792	1,266	7,058	27,518	4,730	32,248	909	209	1,119
S03 - 16 weeks	958	466	1,424	4,310	1,928	6,238	142	85	227
S04 - 4 weeks	10	49	59	40	122	162	1.3	7.0	8.4
S05 - 4 weeks	0	19	19	0	38	38	0	2	2
S06 - 10 weeks	244	59	303	689	189	878	22.9	7.5	30.4
S09 - 2 weeks	0	0	0	0	0	0	0.0	0.0	0.0

Note: Sum of official headcounts include duplicates students enrolled in >1 PoT

**Final FY2014 FYES**

Summer I completes the fiscal year reporting period. Total FYES for FY14, including FYES for the School of Medicine, is 17,090, an increase of 2.3% for the year.

**Figure 1: Annual FYES fiscal year 2005 - 2014**



### Summer II: summer session

As of first day of Summer II (6/30), overall enrollment is down. Summer session enrollment is presented below.

**Table IV: Summer II (summer) headcounts, credits and FYES**

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Summer session '14	4,003	778	4,781	19,442	2,911	22,353	648	129	777
Summer session '13	4,097	895	4,992	19,790	3,247	23,037	657	141	799
Difference	-94	-117	-211	-348	-336	-684	-9	-13	-22
% Diff	-2.3%	-13%	-4.2%	-1.8%	-10%	-3.0%	-1.4%	-9%	-2.8%

Headcount may increase slightly by the summer II final counts, however undergraduate credits generally decrease, and graduate credits are not expected to increase by much. Final FYES for the summer session will probably end up at around 730, a decrease of almost 3% from 2013.

**Table V: Summer new student enrollment**

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Summer 2014	14	55	243	312	39	1	36	76
Summer 2013	5	61	306	372	20	3	50	73
Difference	9	-6	-63	-60	19	-2	-14	3
% Diff	180%	-10%	-21%	-16%	95%	-67%	-28%	4.1%

Relatively few new students enroll for the first time in the summer session, with the most usually in the 'other UG' category, which includes guest students (over half of the other UG) and other non-degree students, as well as students taking prerequisite courses for graduate or second degree programs. Guest students are down about 10% compared to summer II last year. New master's students are up substantially, making up for the drop of other new graduate students.

### The whole picture: total summer 2014 enrollment

The final section combines the data for summer I and summer II to provide perspective on the full summer semester. Table VI shows the breakout of combined enrollment for both summer sessions. The total headcount numbers are duplicated for the two main sessions (e.g. they count students enrolled in both the spring & summer sessions twice).

The combined total enrollment for the summer semester is down 2%. At 10,345, undergraduate headcount is down 0.5%, while credits and FYES are down about 0.1% and 0.2%. Graduate headcount is down about 8%, while credits and FYES are down 8.3% and 8.9%.

**Table VI: Total summer semester 2014 enrollment**

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Total Summer 2014	10,345	2,465	12,810	52,231	9,920	62,151	1,724	439	2,163
Total Summer 2013	10,397	2,681	13,078	52,286	10,816	63,102	1,721	482	2,203
Difference	-52	-216	-268	-55	-896	-951	3	-43	-40
% Diff	-0.5%	-8.1%	-2.0%	-0.1%	-8.3%	-1.5%	0.2%	-8.9%	-1.8%

Overall for the summer semester, new undergraduate enrollment is down 9.5%, mostly in guest students. New graduate enrollment is down 22%.

**Table VII: Total summer new student enrollment**

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Total Summer '14	19	246	790	1055	115	3	81	199
Total Summer '13	13	256	897	1166	111	6	137	254
Difference	6	-10	-107	-111	4	-3	-56	-55
% Diff	46%	-4%	-12%	-9.5%	4%	-50%	-41%	-22%

Enrollment in the summer sessions has traditionally been more variable from year to year than enrollment in the fall and winter, so it is difficult to generalize from summer enrollment to overall enrollment trends. Figure 1 presents total summer (formerly spring/summer) enrollment since 2000 (with the final for 2014 estimated).

**Figure 2: Total summer enrollment 2002 – 2014**

