

July 31, 2013

MEMORANDUM

TO: The Oakland University Community

FROM: Laura Schartman, Director  
Institutional Research and Assessment

Subject: 'Summer II session' final and summer semester 2013 total enrollment

This memo summarizes the enrollment data for the summer semester: the final count for the summer II (summer) session and the combined enrollment for the full semester.

Overall, undergraduate enrollment has been relatively strong this summer, and remains the second highest ever enrollment for the summer sessions. Even though graduate enrollment increased more than expected in the period since the first day of classes in summer II, it remains down compared to last year.

**Final 'summer II session' enrollment**

The final count for summer II aggregates data pulled at the end of the refund period for each part-of-term (PoT) in the second half of the summer 2013 semester. As of the final count date for the parts-of-term in summer II (July 29), 5,115 students were enrolled in 21,715 credits. FYES is 755, down about 7% from last year. The table below shows the breakout.

**Table I: Final summer II headcounts, credits and FYES**

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Summer session '13	4,190	925	5,115	18,483	3,232	21,715	615	140	755
Summer session '12	4,237	1,044	5,281	19,358	3,848	23,206	642	167	809
Difference	-47	-119	-166	-875	-616	-1491	-27	-27	-54
% Diff	-1.1%	-11.4%	-3.1%	-4.5%	-16.0%	-6.4%	-4.3%	-16.1%	-6.7%

\* FYES calculations exclude competency exam credits and on-line credits taken by non-resident students.

Undergraduate headcount is down 1%, while credits are down 4.5% and FYES 4.3%. Graduate enrollment in summer II is down across headcount, credits and FYES.

There were fewer new undergraduate enrollments and more undergraduate withdrawals after the start of classes, resulting in a larger than expected decrease in credits and FYES between the first day of the session and the final count. Graduate enrollment improved some during the later parts-of-term.

**Table II: summer II new student enrollment**

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Summer 2013	4	63	340	407	18	3	57	78
Summer 2012	13	71	339	423	28	2	41	71
Difference	-9	-8	1	-16	-10	1	16	7
% Diff	-69.2%	-11.3%	0%	-4%	-36%	50%	39%	10%

\* New Transfers include Second UG Degree Students

\*\*New Other UG includes Post Bachelor, College Guest, and Non-Matriculated students

New undergraduate enrollment was down 4%. There are fewer FTIAC, transfer and guest students in summer II than in 2012. Even though new master's enrollment is down, overall new graduate student enrollment is up, mostly in professional development.

Returning undergraduate student enrollment is down by 1%. Returning graduate student enrollment is also down by 13% in the second half of the summer semester.

Below is the summer II session enrollment by part-of-term. Headcount in this table is duplicated, so students enrolled in more than one PoT in the summer session are counted in each PoT count. Most of the enrollment is in the 8-week part-of-term.

**Table III: Summer II parts-of-term**

	Headcount			Credits			FYES		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
S02 - 8 weeks	4,106	800	4,906	18,044	2,695	20,739	600.4	118.0	718.3
S07 - 4 weeks	42	124	166	161	471	632	5.1	20.2	25.3
S08 - 4 weeks	0	0	0	0	0	0	0.0	0.0	0.0
S10 - 2 weeks	0	0	0	0	0	0	0.0	0.0	0.0
S11 - 2 weeks	0	13	13	0	38	38	0.0	1.6	1.6
Competancy	1	2	3	4	16	20	0.0	0.0	0.0
Non-Degree Summer	14	3	17	42	12	54	1.4	0.5	1.9
Study Abroad	43	0	43	232	0	232	7.7	0.0	7.7
Total	4,206	942	5,148	18,483	3,232	21,715	615	140	755

**The whole picture: Total summer I and II 2013 enrollment**

The combined total headcount enrollment for the summer semester is down 1.6%, while credits and FYES are down about 4 - 5%. Students who enrolled in both summer I and summer II are counted separately in the headcount of each session and may be duplicated. The credits and FYES are unduplicated.

**Table IV: Total summer semester 2013 enrollment**

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Total Summer 2013	10,490	2,711	13,201	50,979	10,801	61,780	1,680	483	2,163
Total Summer 2012	10,584	2,833	13,417	53,026	11,433	64,459	1,760	516	2,277
Difference	-94	-122	-216	-2047	-632	-2679	-81	-33	-114
% Diff	-0.9%	-4.3%	-1.6%	-3.9%	-5.5%	-4.2%	-4.6%	-6.4%	-5.0%

The combined new student counts presented below are also unduplicated.

**Table V: Total summer new student enrollment**

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Total Summer '13	12	258	931	1201	109	6	144	259
Total Summer '12	16	292	953	1261	165	9	103	277
Difference	-4	-34	-22	-60	-56	-3	41	-18
% Diff	-25.0%	-11.6%	-2.3%	-4.8%	-33.9%	-33.3%	39.8%	-6.5%

Overall summer 2013 enrollment is down from last year. Undergraduate enrollment has been slightly lower in both sessions this summer, and credits were reduced even more due to the high rate of drops and withdrawals. At the graduate level, enrollment remains down, but the increase in new professional development student enrollment is a positive development.

Enrollment in the summer sessions has traditionally been more variable from year to year than enrollment in the fall and winter, so it is not possible to generalize from summer enrollment to overall enrollment trends.