

July 1, 2013

MEMORANDUM

TO: Oakland University Community

FROM: Laura Schartman, Director
Institutional Research and Assessment

Subject: Summer 2013 'spring session' enrollment final credits and FYES and 'summer session' as of first day

This memo summarizes the enrollment data for the summer semester: the final count for the summer I (spring) session; the enrollment as of the summer II (summer) session as of the first day of classes; and the combined enrollment for the full semester.

Overall, undergraduate enrollment has been relatively strong this summer, and remains the second highest ever enrollment for the summer sessions. At the graduate level, enrollment remains down, but may improve some before the final counts for summer II.

Final 'spring session' enrollment

The final count for the spring 2013 session aggregates data for each of the six parts-of-term in this session. As of the last count date in the first half of the summer semester, headcount was pretty much flat at 8,086. Enrolled credits were 40,065, equaling 1,408 FYES. FYES is down by over 4% compared to last year. Table I shows the breakout.

Table I: Final summer I (spring) headcounts, credits and FYES

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Summer I 2013	6,300	1,786	8,086	32,496	7,569	40,065	1,065	343	1,408
Summer I 2012	6,347	1,789	8,136	33,668	7,585	41,253	1,119	349	1,467
Difference	-47	-3	-50	-1172	-16	-1188	-53	-6	-59
% Diff	-0.7%	-0.2%	-0.6%	-3.5%	-0.2%	-2.9%	-4.8%	-1.8%	-4.1%

* FYES calculations exclude competency exam credits and on-line credits taken by non-resident students.

Undergraduate enrollment was down by about 1% on the first day of classes, and remains at that level. The large drop in credits relative to the headcount is a function of the increase in withdrawals after the start of classes (496 compared to 345 in 2012). For whatever reason (jobs, other commitments), more students appear to be changing their plans after the start of classes.

Graduate enrollment was down by about 1% on the first day of classes, but is about even with last year at this point, bolstered by an increase in returning students.

Table II: 'Spring' new student enrollment

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Summer I 2013	8	195	591	794	91	3	87	181
Summer I 2012	3	221	614	838	137	7	62	206
Difference	5	-26	-23	-44	-46	-4	25	-25
% Diff	167%	-12%	-3.7%	-5.3%	-34%	-57%	40%	-12%

New Transfers include Second UG Degree Students

**New Other UG includes Post Bachelor, College Guest, and Non-Matriculated students

Spring session new student enrollment was mixed. Both new transfers and non-degree-seeking undergraduates, including guest students, were down. New master's and doctoral students were down substantially, while professional development students were up.

Returning undergraduates were flat. Returning graduate students were up by 1.4%.

Below is the spring session enrollment by part-of-term. Headcount in this table is duplicated, so students enrolled in more than one part-of-term in the spring session are counted in each PoT count. Most of the enrollment is in the three major parts-of-term, S01, S03 and S06.

Table III: Summer I (spring) session parts-of-term

	Headcount			Credits			FYES		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
S01 - 8 weeks	5,856	1,426	7,282	27,793	5,356	33,149	922	246	1,167
S03 - 16 weeks	943	458	1,401	3,830	1,945	5,775	127	87	214
S04 - 4 weeks	17	16	33	68	32	100	2.3	1.3	3.6
S05 - 4 weeks	0	17	17	0	34	34	0.0	1.4	1.4
S06 - 10 weeks	141	56	197	419	181	600	14.0	7.4	21.3
S09 - 2 weeks	0	5	5	0	10	10	0.0	0.4	0.4

Note: Sum of official headcounts include duplicates students enrolled in >1 PoT

Final FY2013 FYES

Total FYES for FY13, including FYES for the School of Medicine, is 16,710, an increase of 2.4% for the year.

Summer II: summer session

As of first day of Summer II (7/1), overall enrollment is down, mostly in continuing students. No sections were offered in S08 this year and no students are enrolled in S10 at this time. Summer session enrollment is presented below.

Table IV: Summer II (summer) headcounts, credits and FYES

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Summer session '13	4,097	895	4,992	19,790	3,247	23,037	657	141	799
Summer session '12	4,139	1,021	5,160	20,601	3,876	24,477	687	171	858
Difference	-42	-126	-168	-811	-629	-1440	-29	-30	-59
% Diff	-1.0%	-12%	-3.3%	-3.9%	-16%	-5.9%	-4.3%	-18%	-6.9%

Headcount may increase slightly by the summer II final counts, however undergraduate credits generally decrease, and graduate credits are not expected to increase by much, so final FYES for the summer session could end up around 760, a substantial decrease (-6%) from 2012.

Table V: Summer new student enrollment

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Dvlpmnt	Total New Grad
Summer 2013	5	61	306	372	20	3	50	73
Summer 2012	11	71	305	387	29	2	33	64
Difference	-6	-10	1	-15	-9	1	17	9
% Diff	-55%	-14%	0.3%	-3.9%	-31%	50%	52%	14%

Relatively few new students enroll for the first time in the summer session, with the most coming in the 'other UG' category, which includes guest students (over half of the other UG) and other non-degree students, as well as students taking prerequisite courses for graduate or second degree programs. Guest students are down 14% compared to summer II last year.

The whole picture: total summer 2013 enrollment

The final section combines the data for summer I and summer II to provide perspective on the full summer semester. Table VI shows the breakout of combined enrollment for both summer sessions. The total headcount numbers are not unduplicated for the two main sessions (e.g. they count students enrolled in both the spring & summer sessions twice).

The combined total enrollment for the summer semester is down just over 1%. At 13,078, undergraduate headcount is down 1%, while credits and FYES are down about 4% and 5%. Graduate headcount is down about 5%, while credits and FYES are down 6% and 7%.

Table VI: Total summer semester 2013 enrollment

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Total Summer 2013	10,397	2,681	13,078	52,286	10,816	63,102	1,723	484	2,207
Total Summer 2012	10,486	2,810	13,296	54,269	11,461	65,730	1,805	520	2,325
Difference	-89	-129	-218	-1983	-645	-2628	-83	-36	-119
% Diff	-0.8%	-4.6%	-1.6%	-3.7%	-5.6%	-4.0%	-4.6%	-7.0%	-5.1%

Overall for the summer semester, new undergraduate enrollment is down 5%, mostly in transfer and guest students. New graduate enrollment is down 6%.

Table VII: Total summer new student enrollment

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Total Summer '13	13	256	897	1166	111	6	137	254
Total Summer '12	14	292	919	1225	166	9	95	270
Difference	-1	-36	-22	-59	-55	-3	42	-16
% Diff	-7.1%	-12%	-2.4%	-4.8%	-33%	-33%	44%	-5.9%

Enrollment in the summer sessions has traditionally been more variable from year to year than enrollment in the fall and winter, so it is difficult to generalize from summer enrollment to overall enrollment trends. Figure 1 presents total summer (formerly spring/summer) enrollment since 2000 (with the final for 2013 estimated) and shows the steady upward trend of undergraduate enrollment.

Figure 1: Total summer enrollment 2000 - 2013

