

July 3, 2012

MEMORANDUM

TO: Oakland University Community

FROM: Laura Schartman, Director  
Institutional Research and Assessment

Subject: Summer 2012 'Spring Session' Enrollment Final Credits and FYES and 'Summer Session' as of First Day

This memo summarizes the enrollment data for the summer semester: the final count for the Summer1 (spring) session; the enrollment as of the Summer2 (summer) session as of the first day of classes; and the combined enrollment for the full semester.

**Final 'Spring Session' Enrollment**

The final count for the spring 2012 session aggregates data for each of the six parts-of-term in this session. As of the last count date in the first half of the summer semester, enrolled credits was 41,253, equaling 1,467 FYES, down over 4% compared to last year. At 8,136, headcount was flat. Table I shows the breakout.

**Table I: Final Summer 1 (Spring) Headcounts, Credits and FYES**

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Summer I 2012	6,347	1,789	8,136	33,668	7,585	41,253	1,119	349	1,467
Summer I 2011	6,160	1,981	8,141	34,242	8,974	43,216	1,126	410	1,536
Difference	187	-192	-5	-574	-1389	-1963	-8	-61	-69
% Diff	3%	-10%	-0.1%	-2%	-15%	-4.5%	-1%	-15%	-4.5%

\* FYES calculations exclude competency exam credits and on-line credits taken by non-resident students.

Enrollment for this session has not followed typical patterns. Undergraduate enrollment was up by 5% on the first day of classes, but fewer students enrolled after the start of classes, and at the same time, a higher proportion withdrew from courses. The large drop in credits relative to the headcount seems to largely be a function of the increase in withdrawals after the start of classes (345 compared to 281 in 2011).

Graduate enrollment was down by about 7% on the first day of classes and the gap remained as significantly fewer students enrolled for later parts-of-term compared to last year. Graduate students also had an increase in withdrawals after the start of classes.

**Table II: 'Spring' New Student Enrollment**

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Summer I 2012	3	221	614	838	137	7	62	206
Summer I 2011	5	217	514	736	95	9	82	186
Difference	-2	4	100	102	42	-2	-20	20
% Diff	-40%	2%	19%	14%	44%	-22%	-24%	11%

New Transfers include Second UG Degree Students

\*\*New Other UG includes Post Bachelor, College Guest, and Non-Matriculated students

Spring session new student enrollment was mixed. Both new transfers and non-degree-seeking undergraduates, including guest students, were up. New master's students were also up substantially, while new doctoral level and professional development students were down.

Returning undergraduates were up by 2%. As expected given the recent drop in new graduate enrollment, returning graduate students were down by 12%.

Below is the spring session enrollment by part-of-term. Headcount in this table is duplicated, so students enrolled in more than one part-of-term in the spring session are counted in each PoT count. Most of the enrollment is in the three major parts-of-term, S01, S03 and S06.

**Table III: Summer 1 (Spring) Session Parts-of-term**

	Headcount			Credits			FYES		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
S01 - 8 weeks	5,820	1,450	7,270	29,094	5,458	34,552	968	254	1,222
S03 - 16 weeks	777	440	1,217	3,480	1,816	5,296	115	82	197
S04 - 4 weeks	25	25	50	91	50	141	3.0	2.1	5.1
S05 - 4 weeks	0	41	41	0	66	66	0.0	2.8	2.8
S06 - 10 weeks	185	49	234	673	167	840	22.3	7.0	29.3
S09 - 2 weeks	0	8	8	0	16	16	0.0	0.7	0.7

Note: Sum of official headcounts include duplicates students enrolled in >1 PoT

**Final FY2012 FYES**

Total FYES for FY12 is 16,319, an increase of 0.6% for the year.

**Summer II: Summer Session**

As of first day of Summer II (7/2), both undergraduate and graduate enrollment is up, mostly in continuing students. Summer session enrollment is presented below.

**Table IV: Summer 2 (Summer) Headcounts, Credits and FYES**

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Summer session '12	4,139	1,021	5,160	20,601	3,876	24,477	687	171	858
Summer session '11	4,037	946	4,983	19,734	3,548	23,282	656	153	809
Difference	102	75	177	867	328	1195	31	18	49
% Diff	3%	8%	4%	4%	9%	5%	5%	12%	6%

Headcount may increase slightly by the Summer 2 final counts, however undergraduate credits generally decrease, and graduate credits are not expected to increase by much, so final FYES for the Summer session will probably end up around 830 (which is still a substantial increase over 2011).

**Table V: Summer New Student Enrollment**

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Summer 2012	11	71	305	387	29	2	33	64
Summer 2011	11	70	345	426	44	3	22	69
Difference	0	1	-40	-39	-15	-1	11	-5
% Diff	0%	1%	-12%	-9%	-34%	-33%	50%	-7%

Relatively few new students enroll for the first time in the summer session. Guest students from other schools make up two-thirds of the largest group of new students, new other undergraduates. That number was down for Summer 2, but up in Summer 1, and up 6% for the full semester.

**The Whole Picture: Total Summer 2012 Enrollment**

The combined total enrollment for the summer semester is up just over 1%. Undergraduate headcount is up 3%, while credits and FYES are up about 1%. Graduate headcount is down about 4%, while credits and FYES are down 8%.

**Table VI: Total Summer Semester 2011 Enrollment**

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Total Summer 2012	10,486	2,810	13,296	54,269	11,461	65,730	1,805	520	2,325
Total Summer 2011	10,197	2,927	13,124	53,976	12,522	66,498	1,782	563	2,345
Difference	289	-117	172	293	-1061	-768	23	-43	-20
% Diff	3%	-4%	1.3%	0.5%	-8%	-1.2%	1%	-8%	-0.8%

Overall for the summer semester, new undergraduate enrollment is up 5%, mostly in 'Other'/non-degree students. New graduate enrollment is up 6%, mostly in Master's students.

**Table VII: Total Summer New Student Enrollment**

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Total Summer '12	14	292	919	1225	166	9	95	270
Total Summer '11	16	287	859	1162	139	12	104	255
Difference	-2	5	60	63	27	-3	-9	15
% Diff	-13%	2%	7%	5%	19%	-25%	-9%	6%

Overall, even with the relatively high proportion of withdrawals, undergraduate enrollment has been strong this summer. At the graduate level, enrollment remains down, but the increase new master's student enrollment is a positive development. Enrollment in the summer sessions has traditionally been more variable from year to year than enrollment in the fall and winter, so it is difficult to generalize from summer enrollment to overall enrollment trends.