

July 31, 2012

MEMORANDUM

TO: The Oakland University Community

FROM: Laura Schartman, Director
Institutional Research and Assessment

Subject: 'Summer II session' final and summer semester 2012 total enrollment

Final 'summer II session' enrollment

The final count for summer II aggregates data pulled at the end of the refund period for each part-of-term (PoT) in the second half of the summer 2012 semester. As of the final count date for the parts-of-term in summer II (July 30), 5,281 students were enrolled in 23,206 credits. FYES is 809, up about 2% from last year. The table below shows the breakout.

Table I: Final summer II headcounts, credits and FYES

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Summer session '12	4,237	1,044	5,281	19,358	3,848	23,206	642	167	809
Summer session '11	4,180	987	5,167	19,071	3,579	22,650	633	155	789
Difference	57	57	114	287	269	556	8	12	21
% Diff	1.4%	5.8%	2.2%	1.5%	7.5%	2.5%	1.3%	7.8%	2.6%

* FYES calculations exclude competency exam credits and on-line credits taken by non-resident students.

Undergraduate headcount is up 1.4%, while credits are up 1.5% and FYES 1.3%. Graduate enrollment in summer II is up across headcount, credits and FYES.

There were fewer new graduate enrollments and more undergraduate withdrawals after the start of classes, resulting in a larger than expected decrease in credits and FYES between the first day of the session and the final count. Undergraduate enrollment was initially quite high compared to last year, so it appears that a larger proportion of students took advantage of full-year registration to enroll early for the summer, and then withdrew when it came time to attend class.

Table II: summer II new student enrollment

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Summer 2012	13	71	339	423	28	2	41	71
Summer 2011	12	73	433	518	54	4	26	84
Difference	1	-2	-94	-95	-26	-2	15	-13
% Diff	8.3%	-2.7%	-22%	-18%	-48%	-50%	58%	-15%

* New Transfers include Second UG Degree Students

**New Other UG includes Post Bachelor, College Guest, and Non-Matriculated students

New undergraduate enrollment was down 18%, mostly due to there being fewer guest students (down 25% from 2011) in summer II. Overall new graduate student enrollment is down, but new professional development students are up.

Returning undergraduate student enrollment is up by 4%. Returning graduate student enrollment is also up by almost 8% in the second half of the summer semester.

Below is the summer II session enrollment by part-of-term. Headcount in this table is duplicated, so students enrolled in more than one PoT in the summer session are counted in each PoT count. Most of the enrollment is in the 8-week part-of-term.

Table III: Summer II parts-of-term

	Headcount			Credits			FYES		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
S02 - 8 weeks	4,198	876	5,074	19,104	3,123	22,227	633.6	136.7	770.3
S07 - 4 weeks	35	146	181	136	602	738	4.5	25.3	29.8
S08 - 4 weeks	29	15	44	108	46	154	3.6	1.9	5.5
S10 - 2 weeks	0	11	11	0	26	26	0.0	1.1	1.1
S11 - 2 weeks	2	13	15	6	38	44	0.2	1.7	1.9
Competency	2	2	4	4	0	4	0.0	0.0	0.0
Non-Degree Summer	0	5	5	0	13	13	0.0	0.5	0.5
Total	4,266	1,068	5,334	19,358	3,848	23,206	642	167	809

The whole picture: Total summer I and II 2012 enrollment

The combined total headcount enrollment for the summer semester is up about 1%, while credits and FYES are down 2%. Undergraduate headcount is up 2.4%, while credits and FYES are flat. Graduate headcount is down about 4%, while both credits and FYES are down almost 9%. Students who enrolled in both halves of the summer semester are counted separately in the headcount of each session and may be duplicated, however the credits and FYES are unduplicated.

Table IV: Total summer semester 2012 enrollment

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Total Summer 2012	10,584	2,833	13,417	53,026	11,433	64,459	1,760	516	2,277
Total Summer 2011	10,340	2,968	13,308	53,313	12,553	65,866	1,760	565	2,325
Difference	244	-135	109	-287	-1120	-1407	1	-49	-48
% Diff	2.4%	-4.5%	0.8%	-0.5%	-8.9%	-2.1%	0.0%	-8.6%	-2.1%

The combined new student counts presented below are also unduplicated.

Table V: Total summer new student enrollment

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devpmnt	Total New Grad
Total Summer '12	16	292	953	1261	165	9	103	277
Total Summer '11	17	290	947	1254	149	13	108	270
Difference	-1	2	6	7	16	-4	-5	7
% Diff	-5.9%	0.7%	0.6%	0.6%	10.7%	-30.8%	-4.6%	2.6%

Overall summer 2012 enrollment is about the same as last year. Even with the relatively high proportion of withdrawals, undergraduate enrollment has been strong in both sessions this summer. At the graduate level, enrollment remains down, but the increase new master's student enrollment is a positive development.

Enrollment in the summer sessions has traditionally been more variable from year to year than enrollment in the fall and winter, so it is difficult to generalize from summer enrollment to overall enrollment trends.