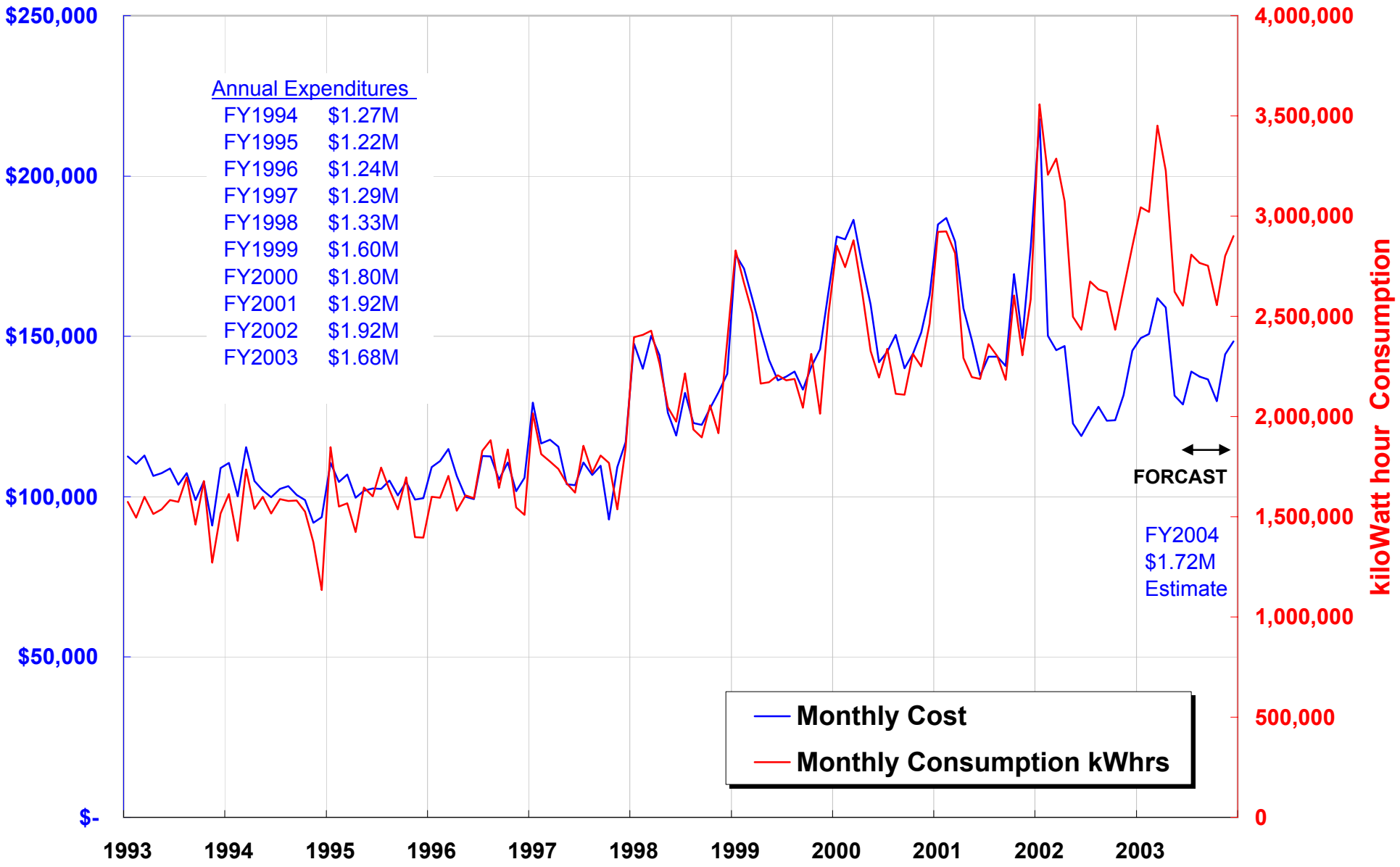
$250,000
$200,000
$150,000
$100,000
$50,000
$-
4,000,000
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
0
kiloWatt hour Consumption
Annual Expenditures
FY1994 $1.27M
FY1995 $1.22M
FY1996 $1.24M
FY1997 $1.29M
FY1998 $1.33M
FY1999 $1.60M
FY2000 $1.80M
FY2001 $1.92M
FY2002 $1.92M
FY2003 $1.68M
FORCAST
FY2004
$1.72M
Estimate
Monthly Cost
Monthly Consumption kWhrs
1993
1994
1995
1996
1997
1998
1999
2000
2001
2002
2003