

Agendum
Oakland University
Board of Trustees Formal Session
April 7, 2010

**AUTHORIZATION TO CONTRACT FOR
PARKING EXPANSION**

1. **Division/Department:** Finance and Administration, Facilities Management

2. **Introduction:** Oakland University's (University) enrollment has grown from 15,235 in 2000 to 18,920 in 2010, a 24% increase. During that time, the number of parking spaces has grown from 6,473 to 8,304 (Attachment A), a 28% increase. This past fall enrollment increased by 751 students. Through creative redesigning and restriping of current parking lots, 92 parking spaces were added to help accommodate the additional students. As enrollment and campus activities continue to grow, additional parking is needed.

As a result of extensive surveys of parking lot usage, and in consultation with student, faculty, and staff representatives, a plan (Attachment B) has been developed to generate 468 additional parking spaces throughout campus for a total estimated cost of \$1,915,540.

3. **Previous Board Action:** On November 1, 2006, the Board of Trustees (Board) approved the resurfacing and expansion of Parking Lot P3.

4. **Budget Implications:** The proposed project is estimated to cost \$1,915,540, including contingencies, funded from the Parking Improvement Fund.

5. **Educational Implications:** None.

6. **Personnel Implications:** None.

7. **University Reviews/Approvals:** This recommendation was formulated by the Associate Vice President for Facilities Management after consultation with the University Senate and its Campus Development and Environment Committee, student leadership (Student Body President and Vice President, Student Board Liaisons, and Student Congress), Chair of the Parking Committee, President's Council, and reviewed by the Vice President for Finance and Administration, and President. At the March 31, 2010 Finance, Audit and Investment Committee (FAIC) meeting the proposal was reviewed. The FAIC supported the proposal and recommended that the proposal be presented at the next Formal Session of the Board.

8. **Recommendation:**

RESOLVED, that the Board of Trustees authorize the Vice President for Finance and Administration to negotiate and execute contracts to add approximately 468 new parking spaces, as generally described in Attachment B, throughout campus; and, be it further

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RESOLVED, that the project cost is not to exceed \$1,915,540, funded from the Parking Improvement Fund; and, be it further

RESOLVED, that the contract be reviewed and approved by the Office of Legal Affairs prior to execution, and be in compliance with the law and University policies and regulations and conform to the legal standards and policies of the Vice President for Legal Affairs and General Counsel.

9. Attachment:

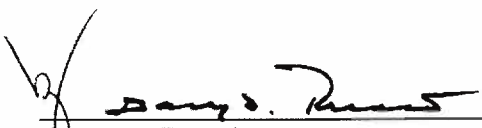
- A. Oakland University Parking History
- B. Parking Lot Priorities, March 31, 2010
- C. Parking Expansion Report, Summer 2010

Submitted to the President
on 4/1, 2010 by



John W. Beaghan
Vice President for Finance and Administration
and Treasurer to the Board of Trustees

Recommended on 4/2, 2010
to the Board of Trustees for Approval



Gary D. Russi
President

Oakland University
Parking History

Lot Number	Reference Name	2000 Total Spaces	2001 Total Spaces	2002 Total Spaces	2003 Total Spaces	2004 Total Spaces	2005 Total Spaces	2006 Total Spaces	2007 Total Spaces	2008 Total Spaces	2009 Total Spaces	2010 Total Spaces	00-'10 Change
P1	Northwest (Main Lot)	1,553	1,553	1,639	1,639	1,639	1,639	1,639	1,639	1,639	1,639	1,639	86
P2	North Central	108	108	108	108	108	108	108	108	108	108	108	0
P3	North 2	380	380	380	380	380	380	380	611	611	611	637	257
P5	North 1	741	741	741	741	741	741	741	741	741	741	741	0
P11	East 1	72	72	245	245	245	245	245	245	245	245	245	173
P13	Playfield (gravel)	16	16	16	56	56	56	56	56	56	56	56	40
P16	Northeast 4	226	226	226	226	226	226	226	226	226	226	226	0
P17	Northeast 5	108	108	108	108	108	108	108	108	108	108	108	0
P18	Northeast 3	27	27	27	27	27	27	27	27	27	27	27	0
P24	South Varner	85	85	85	91	91	91	91	91	91	91	94	9
P26	Varner	487	487	487	490	490	490	490	490	490	490	537	50
P28	Lowry	0	0	39	39	39	39	39	39	39	39	39	39
P29	Parking Structure 1	0	0	533	533	533	533	533	533	533	533	533	533
P31	Grounds/Maintenance	79	79	79	79	79	79	79	79	79	79	79	0
P32	South	311	311	311	311	311	311	311	311	311	311	311	0
P34	South Central 3	94	94	94	94	94	94	94	94	94	94	94	0
P36	South Central 2	491	491	491	502	502	502	480	480	480	480	480	-11
P37	Pioneer Overflow	0	0	169	169	169	169	169	169	169	169	169	169
P38	South Central 1	80	80	363	363	363	363	375	375	375	375	384	304
P40	South Central 1W	283	283	0	0	0	0	0	0	0	0	0	-283
P41	Southwest 2	94	94	94	94	94	94	94	94	94	94	94	0
P41S	Service Court	43	43	43	43	43	43	43	43	43	43	50	7
P43	Southwest 1	153	153	153	153	153	153	153	153	153	153	153	0
P51	Golf Course	196	196	196	196	196	196	196	196	196	196	196	0
P53	Shotwell-Gustafson	58	58	58	58	58	58	58	58	58	58	58	0
P55	Upper Health Inst.	69	69	69	69	69	69	69	69	69	69	69	0
P57	Festival VIP	202	202	202	202	202	202	202	202	202	202	202	0
P61	Meadow Brook Hall	242	242	242	242	242	242	242	242	242	242	242	0
P65	Old Lowry	100	100	100	100	100	100	100	100	100	100	100	0
MSH1	Married Housing 1	20	20	20	20	20	20	20	20	20	20	20	0
MSH2	Married Housing 2	16	16	16	16	16	16	16	16	16	16	16	0
MSH3	Married Housing 3	14	14	14	14	14	14	14	14	14	14	14	0
MSH4	Married Housing 4	15	15	15	15	15	15	15	15	15	15	15	0
MSH5	Married Housing 5	10	10	10	10	10	10	10	10	10	10	10	0
	Graham Health	8	8	8	8	8	8	8	8	8	8	8	0
	Graham/MBT Court	8	8	8	8	8	8	8	8	8	8	8	0
	Hamlin Circle	6	6	6	6	6	6	6	6	6	6	6	0
	Vandenberg Drives	12	12	12	12	12	12	12	12	12	12	12	0
	Fitzg./Anibal Circle	9	9	9	8	8	8	8	8	8	8	8	-1
	Wilson Blvd. (Metered)	17	17	17	17	17	17	17	17	17	17	17	0
	Student Apartments (USA)	0	459	459	459	459	459	459	459	459	459	459	459
	O.C. Loading Dock	18	18	18	18	18	18	18	18	18	18	18	0
	MB Hall Staff Lot	22	22	22	22	22	22	22	22	22	22	22	0
Totals		6,473	6,932	7,932	7,991	7,991	7,991	7,981	8,212	8,212	8,212	8,304	1,831

3/31/2010

Parking Lot Priorities

March 31, 2010

All estimates are based on 2009 construction dollars and subject to escalation in future years.

Item	Type	Location	Add'l Spaces	Area (SF)	\$/SF	2009* Estimate	Cost per Space	Timing		Funding Source and Comments
1	Parking Lot	P1 remove island at west entry; pave and stripe 18 spaces	18	5,000	\$5.1	\$25,500	\$1,417	Summer	2010	
2	Parking Lot	P1 at large east island; pave and stripe 12 spaces	12	2,500	\$7.5	\$18,750	\$1,563	Summer	2010	
3	Parking Lot	P38 add paving/stripping on south side	31	7,000	\$5.1	\$35,700	\$1,152	Summer	2010	
4	Parking Lot	P17 remove underground tank & expand parking	20	6,000		\$90,000	\$4,500	Summer	2010	
5	Parking Lot	Reconfigure overnight parking - P16	40			\$1,000	\$25	Summer	2010	
6	Pioneer Drive Sidewalk	Relocate sidewalk between Pryale Hall & P11 and remove berm	0			\$130,000		Summer	2010	Allows 245 spaces to be more appealing and improves safety
7	Parking Lot	P37 add paving and stripe	11	4,500	\$5.1	\$22,950	\$2,086	Summer	2010	
8	Parking Lot & Receiving Area	Repave between GHC & WH	10	16,400	\$7.5	\$123,000	\$12,300	Summer	2010	Replace the deteriorated paving - deferred plant renewal
9	Parking Lot	P37 add lot to east	160	48,000	\$10.0	\$570,000	\$3,563	Summer	2010	
10	Parking Lot	P37 add lot to west (or possibly double #9)	160	48,000	\$10.0	\$570,000	\$3,563	Summer	2010	Includes lighting and sidewalk along Meadow Brook Road
11	Receiving Area	Library repave and expand	6	3,600	\$7.5	\$27,000	\$4,500	Summer	2010	Resolves delivery congestion
12	Parking Lot	Recap MBH Main Parking Lot	0	85,000	\$1.5	\$127,500		Summer	2010	Cap the deteriorated paving
		Construction Contingency (10%)				\$174,140				
	Other	Bear Bus Shuttle Service	0			TBD	TBD		2010	Student Initiative
SUB-TOTAL			468			\$1,915,540				

3/25/2010

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Walton Road

Squirrel Road

Parking Expansion Report Summer 2010

