

**Oakland University**  
**General Fund Budget Status Report**  
**April 30, 2006**

**Fiscal Year 2006**

	Budget	Year to Date	To Date %
<b>General Fund Revenue:</b>			
State Appropriation	\$ 50,685,700	\$ 32,944,078	65.0%
Tuition and Fees (net of Financial Aid)	87,335,103	87,566,433	100.3%
Other Revenue	2,755,180	1,091,135	39.6%
<b>Total General Fund Revenue</b>	<b>\$ 140,775,983</b>	<b>\$ 121,601,646</b>	<b>86.4%</b>
<b>General Fund Expenses:</b>			
Salaries	\$ 77,323,736	\$ 62,790,268	81.2%
Benefits	30,344,007	23,494,348	77.4%
Supplies, Services, Other	33,107,374	23,510,804	71.0%
<b>Total General Fund Expenses</b>	<b>\$ 140,775,117</b>	<b>\$ 109,795,420</b>	<b>78.0%</b>