

July 2, 2018

MEMORANDUM

TO: Oakland University Community

FROM: Laura Schartman, Director  
Office of Institutional Research and Assessment

Subject: Summer 2018 'summer I session' enrollment final credits and FYES and  
'summer II session' as of first day

This memo summarizes enrollment data for the summer semester: the final count for the summer I (spring) session; the summer II (summer) session enrollment as of the first day of classes; and the combined enrollment to date for the full semester.

Undergraduate and graduate enrollment are down for both summer I and summer II.

**Final 'spring session' enrollment**

The final count for the summer I (spring) 2018 session aggregates data for each of the six parts-of-term in the session. As of the last count date in the first half of the summer semester (June 26), headcount was down 3.6% compared to last year. Enrolled credits were 37,945 equaling 1,334 FYES, which are down by 2.1% compared to last year (Table 1). Undergraduate enrollment was down by 3.6%, with graduate enrollment down 1.9%.

**Table I: Final summer I (spring) headcounts, credits and FYES**

	Headcount			Credits			FYES		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Summer I 2018	5,548	1,481	7,029	31,334	6,611	37,945	1,036	297	1,334
Summer I 2017	5,757	1,509	7,266	32,141	6,575	38,716	1,060	302	1,363
Difference	-209	-28	-237	-807	36	-771	-24	-5	-29
% Diff	-3.6%	-1.9%	-3.3%	-2.5%	0.5%	-2.0%	-2.3%	-1.6%	-2.1%

Although new FTIAC and Transfer enrollment were up, new Other UG, including guest and other non-degree students was down, bringing total new UG enrollment down. Similarly, new master's level enrollment was up, but doctoral and professional development were down, so the total new grad was down.

**Table II: 'spring' new student enrollment**

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Summer I 2018	7	152	420	579	80	2	5	87
Summer I 2017	2	141	452	595	59	6	36	101
Difference	5	11	-32	-16	21	-4	-31	-14
% Diff	250%	7.8%	-7.1%	-2.7%	36%	-67%	-86%	-14%

New Transfers include Second UG Degree Students

New Other UG includes Post Bachelor, College Guest, and Non-Matriculated students

Continuing student enrollment was also down. Returning undergraduates were down 3.7%, while returning graduate students were down by 1%.

Table III shows the spring session enrollment by part-of-term. Headcount in this table is duplicated, so students enrolled in more than one part-of-term in the spring session are counted in each PoT count. Most of the enrollment continues to be in the three major parts-of-term, S01, S03 and S06, while S09 had no enrollment.

**Table III: Summer I (spring) session parts-of-term**

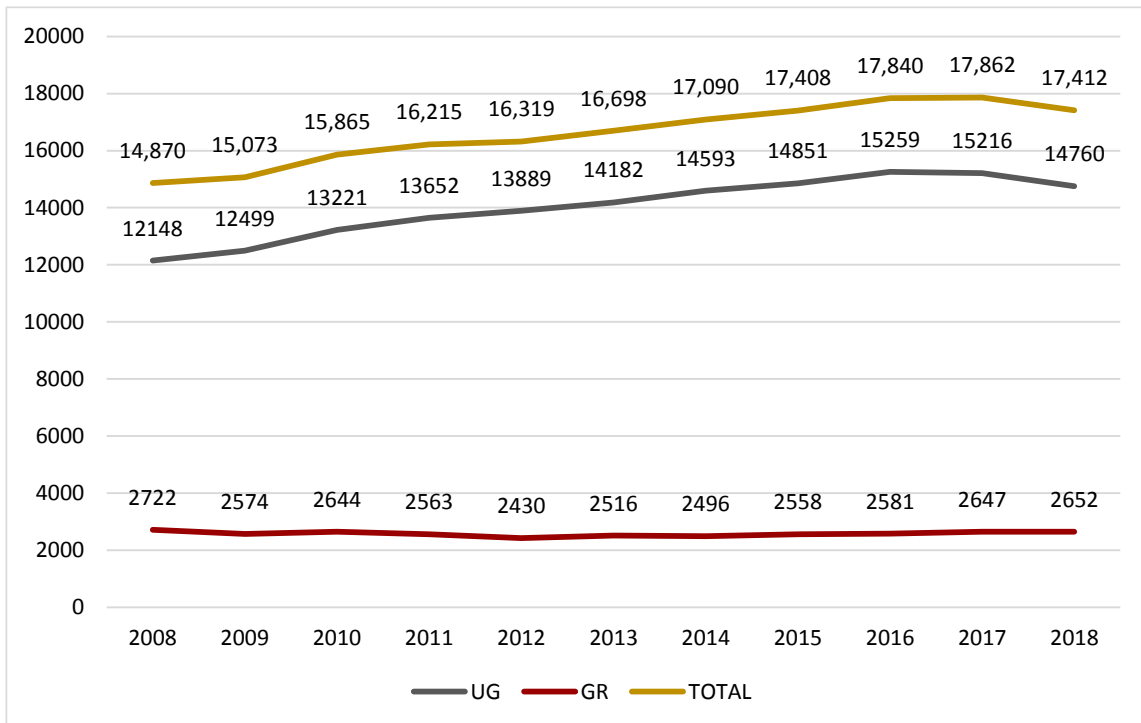
	Headcount			Credits			FYES		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
S01 - 8 weeks	4,864	1,073	5,937	24,874	4,169	29,043	822	189	1,011
S03 - 16 weeks	1,280	471	1,751	5,644	2,208	7,852	187	98	284
S04 - 4 weeks	45	47	92	206	94	300	6.9	5.4	12.3
S05 - 4 weeks	0	10	10	0	20	20	0	1	1
S06 - 10 weeks	185	27	212	605	120	725	20.2	5.2	25.3
S09 - 2 weeks	0	0	0	0	0	0	0.0	0.0	0.0

Note: Sum of official headcounts include duplicates students enrolled in more than 1 PoT

**Final FY2018 FYES**

Summer I completes the fiscal year reporting period. Total FYES for FY18, including FYES for the School of Medicine, is 17,412, 2.5% below last year. Without SOM, FYES is 16,941, lower than last year (-2.8%).

**Figure 1: Annual FYES fiscal year 2008 – 2018**



**Summer II: summer session**

As of the first day of summer II (7/2), both undergraduate and graduate enrollment remain down. Summer session enrollment is presented below.

**Table IV: Summer II (summer) headcounts, credits and FYES**

	Headcount			Credits			FYES		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Summer II 2018	3,692	720	4,412	17,521	2,674	20,195	580	115	696
Summer II 2017	3,905	745	4,650	18,826	2,824	21,650	624	122	746
Difference	-213	-25	-238	-1305	-150	-1455	-44	-7	-50
% Diff	-5.5%	-3.4%	-5.1%	-6.9%	-5.3%	-6.7%	-7.0%	-5.3%	-6.8%

Headcount, credits, and FYES will decrease by the summer II final counts. Final FYES for the summer session is expected to end up at around 674, almost 7% below 2017.

**Table V: Summer new student enrollment**

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Summer 2018	9	38	267	314	21	1	11	33
Summer 2017	4	33	256	293	34	1	12	47
Difference	5	5	11	21	-13	0	-1	-14
% Diff	125%	15%	4.3%	7.2%	-38%	0%	-8.3%	-30%

Relatively few new students enroll in the summer session. Most are in the 'other UG' category, made up of guest students (60% of the other UG) and other non-degree students, including students taking prerequisite courses for graduate or second degree programs. Guest students are down about 13%, while other groups are up compared to summer II last year. One bright spot: new FTIAC and transfer students are up.

**The whole picture: total summer 2018 enrollment**

The final section combines the data for summer I and summer II to provide perspective on the full summer semester. Table VI shows the breakout of combined enrollment for both summer sessions as of the first day of the summer II session. The total headcount numbers are duplicated for the two main sessions (e.g. they count students enrolled in both the spring & summer sessions twice). FYES and credits are unduplicated.

**Table VI: Total summer semester 2018 enrollment**

	Headcount			Credits			FYES		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Total Summer 2018	9,240	2,201	11,441	48,855	9,285	58,140	1,616	413	2,029
Total Summer 2017	9,662	2,254	11,916	50,967	9,399	60,366	1,684	424	2,109
Difference	-422	-53	-475	-2112	-114	-2226	-68	-11	-79
% Diff	-4.4%	-2.4%	-4.0%	-4.1%	-1.2%	-3.7%	-4.0%	-2.7%	-3.8%

The combined total enrollment for the summer semester is down 4%. At 9,240, undergraduate headcount is down 4.4%, with similar decreases in credits and FYES. Graduate headcount is down 2.4%, while credits are down 1.2% and FYES 2.7%.

Overall for the summer semester, new undergraduate enrollment is up 0.6%. New graduate enrollment is down 19%.

**Table VII: Total summer new student enrollment**

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Total Summer '18	16	190	687	893	101	3	16	120
Total Summer '17	6	174	708	888	93	7	48	148
Difference	10	16	-21	5	8	-4	-32	-28
% Diff	167%	9.2%	-3.0%	0.6%	8.6%	-57%	-67%	-19%

Enrollment in the summer sessions has traditionally been more variable from year to year than enrollment in the fall and winter, so it is difficult to generalize from summer enrollment to overall enrollment trends. Figure 2 presents total summer (formerly spring/summer) enrollment since 2008 (with the final for 2018 estimated).

**Figure 2: Total summer enrollment 2008 – 2018**

