

July 5, 2017

MEMORANDUM

TO: Oakland University Community

FROM: Laura Schartman, Director  
Office of Institutional Research and Assessment

Subject: Summer 2017 'spring session' enrollment final credits and FYES and 'summer session' as of first day

This memo summarizes enrollment data for the summer semester: the final count for the summer I (spring) session; the summer II (summer) session enrollment as of the first day of classes; and the combined enrollment to date for the full semester.

Undergraduate and graduate enrollment are down for both summer I and summer II.

**Final 'spring session' enrollment**

The final count for the summer I (spring) 2017 session aggregates data for each of the six parts-of-term in the session. As of the last count date in the first half of the summer semester (June 27), headcount was down 4.1% compared to last year. Enrolled credits were 38,716 equaling 1,363 FYES, down by 3.1% compared to last year (Table 1). Undergraduate enrollment was down by 4.4%, with graduate enrollment down 2.7%.

**Table I: Final summer I (spring) headcounts, credits and FYES**

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Summer I 2017	5,757	1,509	7,266	32,141	6,575	38,716	1,060	302	1,363
Summer I 2016	6,025	1,551	7,576	33,695	6,509	40,204	1,109	296	1,405
Difference	-268	-42	-310	-1554	66	-1488	-49	6	-43
% Diff	-4.4%	-2.7%	-4.1%	-4.6%	1.0%	-3.7%	-4.4%	2.1%	-3.1%

\* FYES calculations exclude competency exam credits and on-line credits taken by non-resident students.

Enrollment of new students was down across the board.

**Table II: 'spring' new student enrollment**

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Summer I 2017	2	141	452	595	59	6	36	101
Summer I 2016	8	154	515	677	73	12	42	127
Difference	-6	-13	-63	-82	-14	-6	-6	-26
% Diff	-75%	-8%	-12%	-12%	-19%	-50%	-14%	-20%

New Transfers include Second UG Degree Students

New Other UG includes Post Bachelor, College Guest, and Non-Matriculated students

Continuing student enrollment was also down. Returning undergraduates were down 2.6%, while returning graduate students were down by 5.4%.

Table III shows the spring session enrollment by part-of-term. Headcount in this table is duplicated, so students enrolled in more than one part-of-term in the spring session are counted in each PoT count. Most of the enrollment continues to be in the three major parts-of-term, S01, S03 and S06, while S09 had almost no enrollment.

**Table III: Summer I (spring) session parts-of-term**

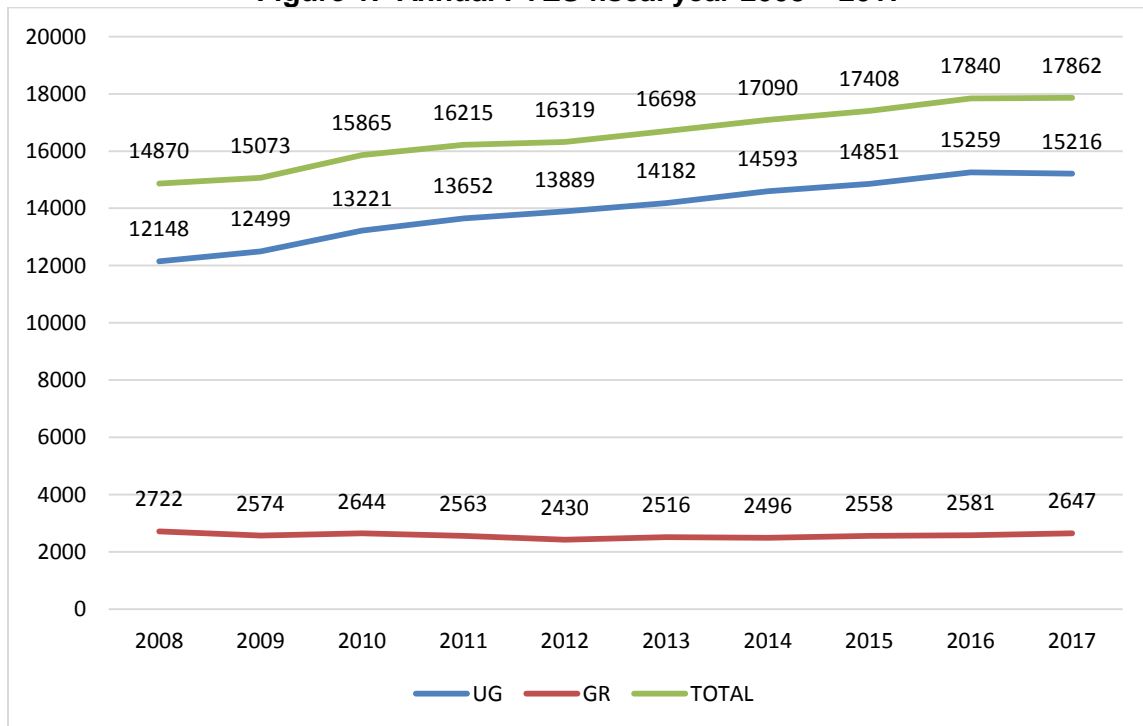
	Headcount			Credits			FYES		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
S01 - 8 weeks	4,963	1,106	6,069	25,140	4,134	29,274	832	189	1,021
S03 - 16 weeks	1,334	472	1,806	6,168	2,009	8,177	203	90	293
S04 - 4 weeks	35	62	97	216	148	364	7.2	8.4	15.6
S05 - 4 weeks	0	18	18	0	36	36	0	2	2
S06 - 10 weeks	190	35	225	556	140	696	18.5	8.8	27.3
S09 - 2 weeks	0	2	2	0	4	4	0.0	0.2	0.2

Note: Sum of official headcounts include duplicates students enrolled in more than 1 PoT

**Final FY2017 FYES**

Summer I completes the fiscal year reporting period. Total FYES for FY17, including FYES for the School of Medicine, is 17,862, just slightly above last year. Without SOM, FYES is 17,423, not quite even with last year (-0.2%).

**Figure 1: Annual FYES fiscal year 2008 – 2017**



### Summer II: summer session

As of the first day of summer II (7/5), both undergraduate and graduate enrollment remain down. Summer session enrollment is presented below.

**Table IV: Summer II (summer) headcounts, credits and FYES**

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Summer session '17	3,905	745	4,650	18,826	2,824	21,650	624	122	746
Summer session '16	4,193	843	5,036	20,258	3,185	23,443	672	138	809
Difference	-288	-98	-386	-1432	-361	-1793	-48	-16	-63
% Diff	-6.9%	-12%	-7.7%	-7.1%	-11%	-7.6%	-7.1%	-11%	-7.8%

Headcount, credits, and FYES will decrease by the summer II final counts. Final FYES for the summer session is expected to end up at around 713, almost 8% below 2016.

**Table V: Summer new student enrollment**

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Summer 2017	4	33	256	293	34	1	12	47
Summer 2016	1	51	276	328	23	1	28	52
Difference	3	-18	-20	-35	11	0	-16	-5
% Diff	300%	-35%	-7.2%	-11%	48%	0%	-57%	-10%

Relatively few new students enroll in the summer session. Most new students are in the 'other UG' category, which includes guest students (71% of the other UG) and other non-degree students, as well as students taking prerequisite courses for graduate or second degree programs. Guest students are down about 3% compared to summer II last year. One bright spot: new master's level students are up.

### The whole picture: total summer 2017 enrollment

The final section combines the data for summer I and summer II to provide perspective on the full summer semester. Table VI shows the breakout of combined enrollment for both summer sessions. The total headcount numbers are duplicated for the two main sessions (e.g. they count students enrolled in both the spring & summer sessions twice). FYES and credits are not duplicated.

**Table VI: Total summer semester 2017 enrollment**

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Total Summer 2017	9,662	2,254	11,916	50,967	9,399	60,366	1,684	424	2,109
Total Summer 2016	10,218	2,394	12,612	53,953	9,694	63,647	1,781	434	2,215
Difference	-556	-140	-696	-2986	-295	-3281	-97	-9	-106
% Diff	-5.4%	-5.8%	-5.5%	-5.5%	-3.0%	-5.2%	-5.4%	-2.2%	-4.8%

The combined total enrollment for the summer semester is down 5.5%. At 9,662, undergraduate headcount is down 5.4%, with similar decreases in credits and FYES. Graduate headcount is down 5.8%, while credits are down 3% and FYES 2.2%.

Overall for the summer semester, new undergraduate enrollment is down 12%. New graduate enrollment is down 17%.

**Table VII: Total summer new student enrollment**

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmt	Total New Grad
Total Summer '17	6	174	708	888	93	7	48	148
Total Summer '16	9	205	791	1005	96	13	70	179
Difference	-3	-31	-83	-117	-3	-6	-22	-31
% Diff	-33%	-15%	-10%	-12%	-3.1%	-46%	-31%	-17%

Enrollment in the summer sessions has traditionally been more variable from year to year than enrollment in the fall and winter, so it is difficult to generalize from summer enrollment to overall enrollment trends. Figure 2 presents total summer (formerly spring/summer) enrollment since 2007 (with the final for 2017 estimated).

**Figure 2: Total summer enrollment 2007 – 2017**

