

July 5, 2016

MEMORANDUM

TO: Oakland University Community

FROM: Laura Schartman, Director  
Office of Institutional Research and Assessment

Subject: Summer 2016 'spring session' enrollment final credits and FYES and 'summer session' as of first day

This memo summarizes enrollment data for the summer semester: the final count for the summer I (spring) session; the summer II (summer) session enrollment as of the first day of classes; and the combined enrollment to date for the full semester.

Undergraduate enrollment is up just over a percent for both summer I and summer II. At the graduate level, enrollment remains down in summer I, but up enough in summer II to bring the total for the semester up.

**Final 'spring session' enrollment**

The final count for the spring 2016 session aggregates data for each of the six parts-of-term in summer I. As of the last count date in the first half of the summer semester (June 30), headcount was up 0.3% compared to last year. Enrolled credits were 40,204, equaling 1,405 FYES, down by 0.4% compared to last year (Table 1). Undergraduate enrollment was up by about 1.1%, with graduate enrollment down 2.7%.

**Table I: Final summer I (spring) headcounts, credits and FYES**

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Summer I 2016	6,025	1,551	7,576	33,695	6,509	40,204	1,109	296	1,405
Summer I 2015	5,958	1,594	7,552	33,356	6,927	40,283	1,097	314	1,411
Difference	67	-43	24	339	-418	-79	13	-18	-5
% Diff	1.1%	-2.7%	0.3%	1.0%	-6.0%	-0.2%	1.2%	-5.7%	-0.4%

\* FYES calculations exclude competency exam credits and on-line credits taken by non-resident students.

Enrollment of new undergraduate degree-seeking student was up in FTIAC, but down in new transfer students, while new master's was flat and doctoral level were up. Non-degree students (other undergraduate and professional development) were up.

**Table II: 'spring' new student enrollment**

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Summer I 2016	8	154	515	677	73	12	42	127
Summer I 2015	3	170	504	677	73	3	33	109
Difference	5	-16	11	0	0	9	9	18
% Diff	167%	-9%	2.2%	0.0%	0%	300%	27%	17%

New Transfers include Second UG Degree Students

New Other UG includes Post Bachelor, College Guest, and Non-Matriculated students

Returning undergraduates were up 1.3%. Returning graduate students were down by 4.1%.

Table III shows the spring session enrollment by part-of-term. Headcount in this table is duplicated, so students enrolled in more than one part-of-term in the spring session are counted in each PoT count. Most of the enrollment continues to be in the three major parts-of-term, S01, S03 and S06, while S09 had no enrollment.

**Table III: Summer I (spring) session parts-of-term**

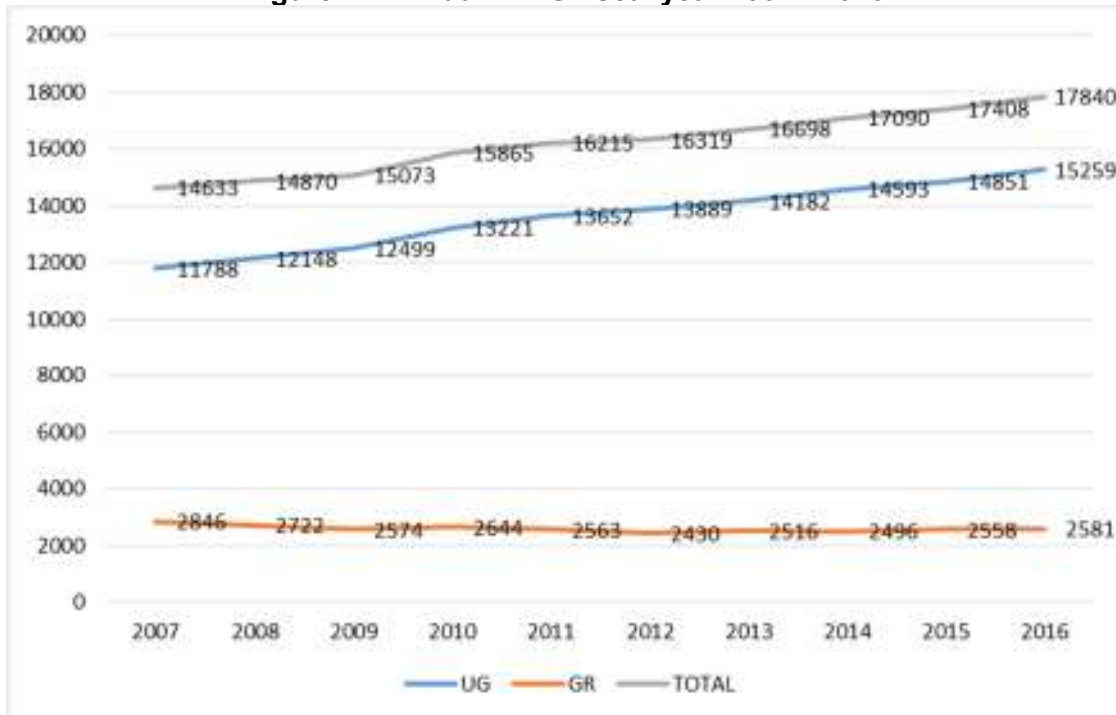
	Headcount			Credits			FYES		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
S01 - 8 weeks	5,360	1,165	6,525	27,575	4,379	31,954	914	200	1,114
S03 - 16 weeks	1,151	417	1,568	5,295	1,714	7,009	174	77	251
S04 - 4 weeks	24	65	89	140	165	305	4.7	9.2	13.8
S05 - 4 weeks	0	28	28	0	56	56	0	2	2
S06 - 10 weeks	179	29	208	503	87	590	16.7	3.4	20.1
S09 - 2 weeks	0	0	0	0	0	0	0.0	0.0	0.0

Note: Sum of official headcounts include duplicates students enrolled in >1 PoT

**Final FY2016 FYES**

Summer I completes the fiscal year reporting period. Total FYES for FY16, including FYES for the School of Medicine, is 17,840, an increase of 2.5% for the year.

**Figure 1: Annual FYES fiscal year 2007 - 2016**



### Summer II: summer session

As of the first day of Summer II (7/5), both undergraduate and graduate enrollment are up. Summer session enrollment is presented below.

**Table IV: Summer II (summer) headcounts, credits and FYES**

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Summer session '16	4,193	843	5,036	20,258	3,185	23,443	672	138	809
Summer session '15	4,140	769	4,909	19,869	2,929	22,798	658	127	785
Difference	53	74	127	389	256	645	14	10	24
% Diff	1.3%	9.6%	2.6%	2.0%	8.7%	2.8%	2.1%	7.9%	3.0%

Headcount may increase slightly by the summer II final counts, however credits and FYES generally decrease. Final FYES for the summer session will probably end up at around 765, just slightly ahead of 2015.

**Table V: Summer new student enrollment**

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Summer 2016	1	51	276	328	23	1	28	52
Summer 2015	5	53	248	306	17	0	34	51
Difference	-4	-2	28	22	6	1	-6	1
% Diff	-80%	-3.8%	11%	7.2%	35%		-18%	2%

Relatively few new students enroll in the summer session. Most new students are in the 'other UG' category, which includes guest students (two third of the other UG) and other non-degree students, as well as students taking prerequisite courses for graduate or second degree programs. Guest students are up about 10% compared to summer II last year. New master's level students are up as well.

### The whole picture: total summer 2016 enrollment

The final section combines the data for summer I and summer II to provide perspective on the full summer semester. Table VI shows the breakout of combined enrollment for both summer sessions. The total headcount numbers are duplicated for the two main sessions (e.g. they count students enrolled in both the spring & summer sessions twice). FYES and credits are not duplicated.

**Table VI: Total summer semester 2016 enrollment**

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Total Summer 2016	10,218	2,394	12,612	53,953	9,694	63,647	1,781	434	2,215
Total Summer 2015	10,098	2,363	12,461	53,225	9,856	63,081	1,755	441	2,196
Difference	120	31	151	728	-162	566	27	-8	19
% Diff	1.2%	1.3%	1.2%	1.4%	-1.6%	0.9%	1.5%	-1.8%	0.9%

The combined total enrollment for the summer semester is up 1.2%. At 10,218, undergraduate headcount is up 1.2%, while credits and FYES are up about 1.5%. Graduate headcount is up 1.3%, while credits are down 1.6% and FYES is down 1.8%. The discrepancy between headcount and credits is due a drop in average credits enrolled.

Overall for the summer semester, new undergraduate enrollment is up 2.2%. New graduate enrollment is up 12%.

**Table VII: Total summer new student enrollment**

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Total Summer '16	9	205	791	1005	96	13	70	179
Total Summer '15	8	223	752	983	90	3	67	160
Difference	1	-18	39	22	6	10	3	19
% Diff	13%	-8.1%	5.2%	2.2%	7%	333%	4.5%	12%

Enrollment in the summer sessions has traditionally been more variable from year to year than enrollment in the fall and winter, so it is difficult to generalize from summer enrollment to overall enrollment trends. Figure 2 presents total summer (formerly spring/summer) enrollment since 2006 (with the final for 2016 estimated).

**Figure 2: Total summer enrollment 2003 – 2016**

