

July 6, 2015

MEMORANDUM

TO: Oakland University Community

FROM: Laura Schartman, Director
Office of Institutional Research and Assessment

Subject: Summer 2015 'spring session' enrollment final credits and FYES and 'summer session' as of first day

This memo summarizes the enrollment data for the summer semester: the final count for the summer I (spring) session; the summer II (summer) session enrollment as of the first day of classes; and the combined enrollment for the full semester.

Undergraduate enrollment is flat for summer I and up a bit for summer II. At the graduate level, enrollment remains down. Historically, graduate enrollment has increased after the first day, but that trend has become less reliable in recent years, so we expect there to be little change between now and the final counts.

Final 'spring session' enrollment

The final count for the spring 2015 session aggregates data for each of the six parts-of-term in summer I. As of the last count date in the first half of the summer semester, headcount was down 0.2% compared to last year. Enrolled credits were 40,283, equaling 1,411 FYES, up by 1.7% compared to last year (Table 1). Undergraduate enrollment was up by about 0.3%, with graduate enrollment down 2.2%.

Table I: Final summer I (spring) headcounts, credits and FYES

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Summer I 2015	6,362	1,650	8,012	33,356	6,927	40,283	1,097	314	1,411
Summer I 2014	6,342	1,687	8,029	32,789	7,009	39,798	1,075	311	1,386
Difference	20	-37	-17	567	-82	485	21	3	24
% Diff	0.3%	-2.2%	-0.2%	1.7%	-1.2%	1.2%	2.0%	1.0%	1.7%

* FYES calculations exclude competency exam credits and on-line credits taken by non-resident students.

Enrollment of new undergraduate degree-seeking student was essentially flat, while new master's and doctoral level were up. Non-degree students (other undergraduate and professional development) were down.

Table II: 'spring' new student enrollment

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Spring' 2015	6	174	466	646	69	3	32	104
Spring' 2014	5	172	480	657	65	2	38	105
Difference	1	2	-14	-11	4	1	-6	-1
% Diff	20%	1.2%	-2.9%	-1.7%	6.2%	50%	-16%	-1.0%

New Transfers include Second UG Degree Students

New Other UG includes Post Bachelor, College Guest, and Non-Matriculated students

Returning undergraduates were up 1%. Returning graduate students were down by 0.6%.

Table III shows the spring session enrollment by part-of-term. Headcount in this table is duplicated, so students enrolled in more than one part-of-term in the spring session are counted in each PoT count. Most of the enrollment continues to be in the three major parts-of-term, S01, S03 and S06.

Table III: Summer I (spring) session parts-of-term

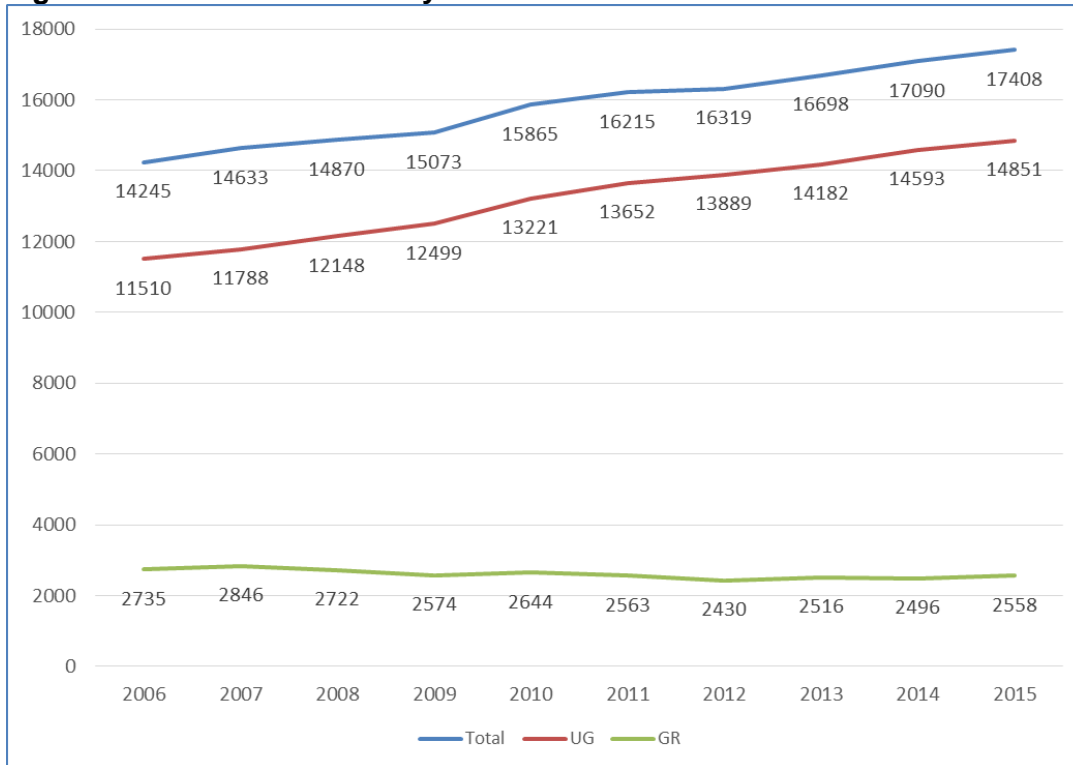
	Headcount			Credits			FYES		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
S01 - 8 weeks	5,746	1,259	7,005	27,770	4,734	32,504	920	214	1,134
S03 - 16 weeks	1,105	426	1,531	4,864	1,803	6,667	161	81	242
S04 - 4 weeks	21	55	76	84	143	227	2.8	8.0	10.8
S05 - 4 weeks	0	23	23	0	46	46	0	2	2
S06 - 10 weeks	153	18	171	411	45	456	13.7	1.9	15.6
S09 - 2 weeks	0	3	3	0	6	6	0.0	0.3	0.3

Note: Sum of official headcounts include duplicates students enrolled in >1 PoT

Final FY2015 FYES

Summer I completes the fiscal year reporting period. Total FYES for FY15, including FYES for the School of Medicine, is 17,408, an increase of 1.9% for the year.

Figure 1: Annual FYES fiscal year 2006 - 2015



Summer II: summer session

As of the first day of Summer II (7/6), undergraduate enrollment is up, while graduate enrollment continues to be down. Summer session enrollment is presented below.

Table IV: Summer II (summer) headcounts, credits and FYES

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Summer session '15	4,140	769	4,909	19,869	2,929	22,798	658	127	785
Summer session '14	4,003	778	4,781	19,442	2,911	22,353	648	129	777
Difference	137	-9	128	427	18	445	10	-1	9
% Diff	3.4%	-1.2%	2.7%	2.2%	0.6%	2.0%	1.5%	-0.8%	1.1%

Headcount may increase slightly by the summer II final counts, however undergraduate credits generally decrease, and graduate credits are not expected to increase by much. Final FYES for the summer session will probably end up at around 715, just slightly ahead of 2014.

Table V: Summer new student enrollment

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Summer 2015	5	53	248	306	17	0	34	51
Summer 2014	14	55	243	312	39	1	36	76
Difference	-9	-2	5	-6	-22	-1	-2	-25
% Diff	-64%	-3.6%	2.1%	-1.9%	-56%	-100%	-5.6%	-33%

Relatively few new students enroll for the first time in the summer session. Most new students are in the 'other UG' category, which includes guest students (over half of the other UG) and other non-degree students, as well as students taking prerequisite courses for graduate or second degree programs. Guest students are up about 11% compared to summer II last year. New graduate students are down across the board. This is not likely to improve much before the final counts.

The whole picture: total summer 2015 enrollment

The final section combines the data for summer I and summer II to provide perspective on the full summer semester. Table VI shows the breakout of combined enrollment for both summer sessions. The total headcount numbers are duplicated for the two main sessions (e.g. they count students enrolled in both the spring & summer sessions twice). FYES and credits are not duplicated.

The combined total enrollment for the summer semester is up 0.9%. At 10,502, undergraduate headcount is up 1.5%, while credits and FYES are up about 1.8%. Graduate headcount is down about 2%, while credits are down 0.6% and FYES is up 0.6% (proportionally more doctoral level credits equates to more FYES).

Table VI: Total summer semester 2015 enrollment

	Headcount			Credits			FYES*		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Total Summer 2015	10,502	2,419	12,921	53,225	9,856	63,081	1,755	441	2,196
Total Summer 2014	10,345	2,465	12,810	52,231	9,920	62,151	1,724	439	2,163
Difference	157	-46	111	994	-64	930	31	2	33
% Diff	1.5%	-1.9%	0.9%	1.9%	-0.6%	1.5%	1.8%	0.6%	1.5%

Overall for the summer semester, new undergraduate enrollment is down 2.9%. New graduate enrollment is down 17%.

Table VII: Total summer new student enrollment

	FTIAC	Transfer	Other UG	Total New UG	Master's level	Doctoral Level	Profssnl Devlpmnt	Total New Grad
Total Summer '15	10	240	774	1024	93	3	69	165
Total Summer '14	19	246	790	1055	115	3	81	199
Difference	-9	-6	-16	-31	-22	0	-12	-34
% Diff	-47%	-2.4%	-2.0%	-2.9%	-19%	0%	-15%	-17%

Enrollment in the summer sessions has traditionally been more variable from year to year than enrollment in the fall and winter, so it is difficult to generalize from summer enrollment to overall enrollment trends. Figure 1 presents total summer (formerly spring/summer) enrollment since 2003 (with the final for 2015 estimated).

Figure 2: Total summer enrollment 2003 – 2015

