

Estimated Project Costs: President's Residence Breakdown

Level 1	Cost
Floors	\$30,000
Walls/paint	\$27,000
Ceilings	\$2,000
Window Treatments	\$30,000
Lighting	\$17,000
Exterior Upgrades	\$42,000
Wireless Installation	\$22,000
IT Hardware	\$30,000
Fire Safety/Alarms	\$60,000
Security	\$54,000
ADA Door Hardware	\$25,000
Sewer Line Video	\$5,000
Hazardous Material Abatement (Allowance)	\$20,000
Total Potential Level 1	\$364,000
10% contingency	\$36,400
Total	\$ 400,400

Level 2	Cost
Heating/Cooling Replacement	\$425,000
Landscaping	\$30,000
Furniture Residential	\$150,000
Kitchen Upgrade/Replacement	\$150,000
Total Potential Level 2	\$755,000
10% contingency	\$75,500
Total	\$ 830,500

Level 3	Cost
Carpet Replacement	\$25,000
Roof Replacement	\$50,000
Total Potential Level 3	\$75,000
10% contingency	\$7,500
Total	\$ 82,500

NOTE: These are construction costs only, and do not include University costs, permits, or professional fees.



Estimated Operational Costs 2016

	President's Residence		
	Labor	Material & Supplies	
Grounds	\$9,000	\$400	
Custodial	\$19,350	\$1,200	
Maintenance (Skilled Trades)	\$500	\$1,500	Renovations Occur
Security	\$500	\$500	
Fire Alarms	\$500	\$500	
IT	\$500	\$500	Replace after 5 yrs
Utilities		\$13,500	
TOTAL	\$30,350	\$18,100	w/ Renovations
GRAND TOTAL	\$48,450		

*Not Included: Any Added Staff, Special Security & Events
Created: April 24, 2015*

Option:

Maintenance (Skilled Trades)	\$2,000	\$8,000	Move-in as is
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