

**Oakland University
Facilities Priority Selection Matrix**

Selection Criteria	Capital Projects						
	Project A	Project B	Project C	Project D	Project E	Project F	Project G
Supportive of Strategic Plan							
Represented in Campus Master Plan							
Academic Need							
Enrollment Demand							
Student Life Impact							
Student Endorsed Project							
Total	0	0	0	0	0	0	0
Time Sensitive							
Accreditation Impact							
Capital Outlay Funding Potential							
Donor Funding Potential							
Requires Debt Financing							
Deferred Maintenance Impact							
Tuition Rate Impact							
Potential for Operating Cost Savings/Efficiencies							
Credit Rating Impact							
Preference for On Campus							
Preference for Off Campus							
Estimated Project Cost							
President's Strategic Priority Recommendation							
Comments							

Rating Scale Low Sensitivity or Less Beneficial 0 1 Neutral 2 3 High Sensitivity or More Beneficial 4

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Selection Criteria	Capital Projects						
	Varner Hall Expansion	Elliott Hall Expansion	Classroom Learning Technology Center	Anibal/Fitzgerald Renovation	Housing/Dining	Oakland Center Expansion	Student Athlete Development Center
Supportive of Strategic Plan					4		
Represented in Campus Master Plan					4		
Academic Need					3		
Enrollment Demand					4		
Student Life Impact					4		
Student Endorsed Project					4		
Total	0	0	0	0	23	0	0
Time Sensitive					Yes		
Accreditation Impact					No		
Capital Outlay Funding Potential					No		
Donor Funding Potential					No		
Requires Debt Financing					Yes		
Deferred Maintenance Impact					No		
Tuition Rate Impact					No		
Potential for Operating Cost Savings/Efficiencies					Yes		
Credit Rating Impact					Neutral		
Preference for On Campus					Yes		
Preference for Off Campus					No		
Estimated Project Cost					\$77,300,000		
President's Strategic Priority Recommendation					4		
Comments					21 years of record enrollment growth. 150 students on Housing waiting list. 80 housed in hotel. Early cutoff of housing applications due to availability. Major impact on retention and graduation. A&E RFP needed quickly to enable Fall 2018 opening.		

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