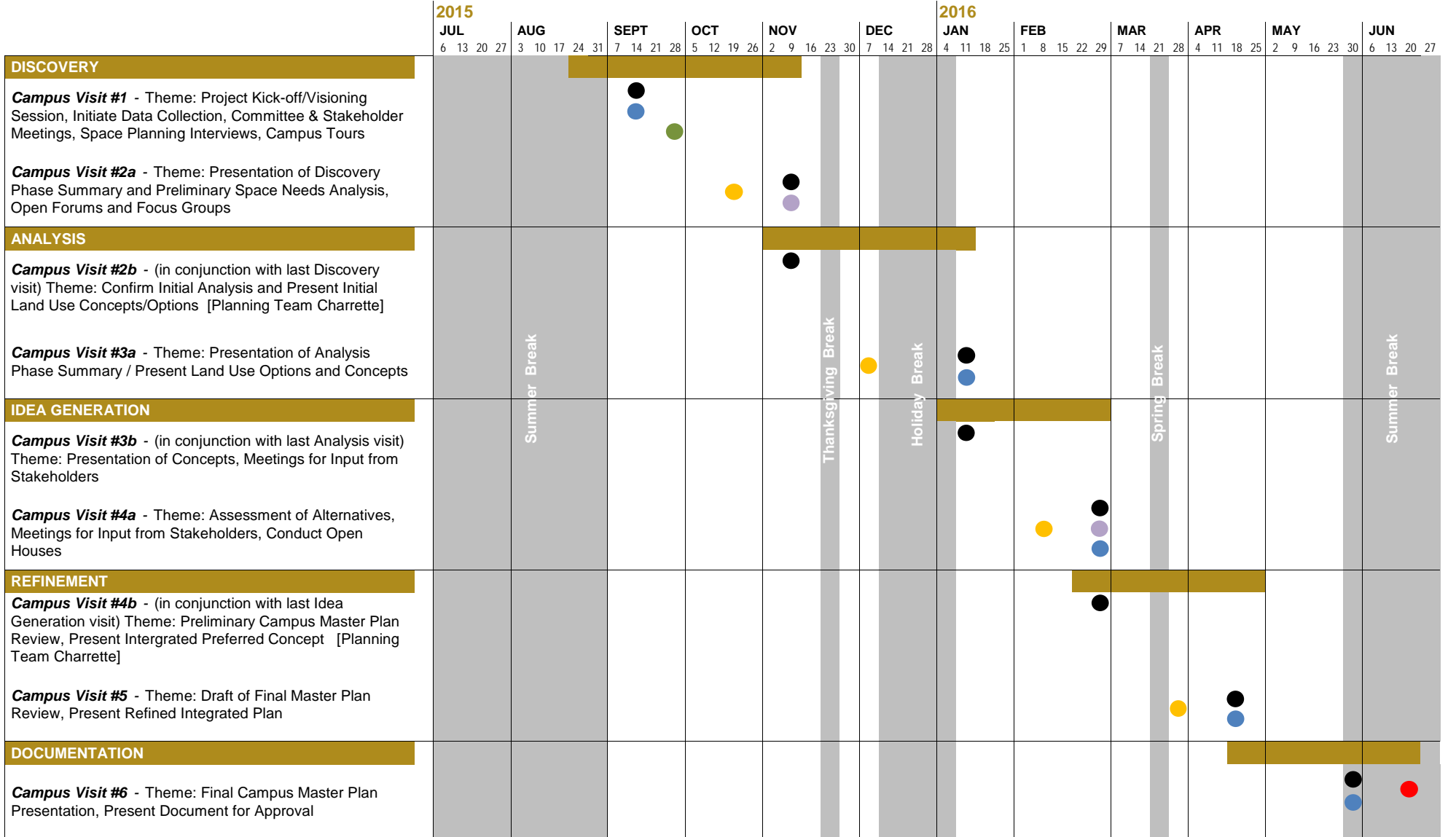


# Campus Master Plan - Project Schedule

September 8, 2015

Oakland University • Hanbury Evans Wright Viattas + Company



- Master Plan Committee Meeting
- Present to President

- Open Forums and Focus Groups
- GoToMeeting Work Session

- Space Planning Interviews
- Submit Final Master Plan Document

**WORK PLAN****I Discovery (Data Collection)**

Establish Schedule and Clarify Expectations (1.1)  
 Data Collection and Review (1.2) - Organize and Review Data Set Provided, Including Previous Reports and Documents  
 Campus Master Plan Communications and Website Implementation (1.3)

**Campus Visit #1a - Theme: Project Kick-off / Visioning Session, Initiate Data Collection, Committee & Stakeholder Meetings, Space Planning Interviews, Campus Tours (1.4)**

Assess Facility and Infrastructure Conditions, Accessibility and Deferred Maintenance Issues  
 Prepare Project Goals, Objectives and Guiding Principals  
 Future Enrollment Projections (2.3)  
 Academic Space Utilization and Space Audit (2.4)  
 Campus-wide Space Needs Analysis (2.5)  
 Prepare Phase Summary Documentation and Deliverables

**Campus Visit #2a - Theme: Presentation of Discovery Phase Summary and Present Space Needs Analysis, Open Houses and Focus Groups**

Submit Phase Deliverables

**II Analysis (Analysis & Options)**

Campus and Community Site Analysis (2.1)  
 Existing Document Review and Incorporation of Key Studies (2.2)  
 Analyze Collected Information as it Relates to the Support of Oakland University's Mission and Strategic Plan

**Campus Visit #2b (in conjunction with last Discovery Visit) - Theme: Confirm Initial Analysis and Present Initial Land Use Concepts/Options [Planning Team Charrette]**

Determine and Evaluate Infrastructure and Utility Needs and Capacities  
 Prepare Campus Analysis Diagrams  
 Develop Big Idea Concepts for Long Term Growth  
 Conduct Land Use Analysis to Assess Current Use and Future Needs  
 Refine Project Goals, Objectives and Guiding Principals, and Develop Plan Drivers  
 Project Scenarios and Adaptive Reuse for Programmatic Space Accommodations  
 Prepare and Incorporate Dining, Utility, Site Lighting, Transportation, Security, and Technology Infrastructure Assessments (2.6-11)  
 Prepare Development Opportunity Plan (2.12)  
 Review Options for Pedestrian & Vehicular Circulation, including parking management, mass transit and alternative means of transportation to and around campus  
 Analyze Capacity & Serviceability of Campus Conveyance Systems  
 Prepare Initial Master Plan Program with Square Footage Requirements and Project Scenarios  
 Develop Major Conceptual Options and Sub Options  
 Prepare Phase Summary Documentation and Deliverables

**Campus Visit #3a - Theme: Presentation of Analysis Phase Summary, Present Land Use Options and Concepts**

Submit Phase Deliverables

**III Idea Generation (Concept Refinement)**

Accommodation of the Master Plan Program for New Space Number, Type, Size and Usages of Buildings  
 Develop Landscape Implications to Master Plan  
 Prepare Capacity Plan for Possible Future Development and Assessment of Options

**Campus Visit #3b (in conjunction with last Analysis Visit) - Theme: Presentation of Concepts, Meetings for Input from Stakeholders**

Create Pedestrian and Vehicular Circulation Concept Drawing and Recommendations  
 Initiate Sustainable Site Development Strategies and Best Practices  
 Develop Recommendations for Sustainability, Energy Conservation, Alternative Energy Solutions and Best Management Practices  
 Create Strategies for Campus Systems and Transportation Initiatives  
 Develop Recommendations/Options to Supplement Capacity, Correct Deficiencies and Locate Conveyances for Distribution for all Natural, Urban and Campus systems  
 Assemble Information for Campus Standards and Guidelines  
 Develop Alternative Concepts (3.1)  
 Prepare Phase Summary Documentation and Deliverables

**Campus Visit #4a - Theme: Assessment of Alternatives (3.2), Meetings for Input from Stakeholders, Conduct Open Houses**

Submit Phase Deliverables

**IV Refinement (Integration & Documentation)**

Integrate Campus Systems with Preferred Concept and Document Recommendations for Infrastructure Improvements  
 Develop Preliminary Campus Master Plan (4.1)

**Campus Visit #4b (in conjunction with last Idea Generation Visit) - Theme: Preliminary Campus Master Plan Review (4.2), Present Integrated Preferred Concept [Planning Team Charrette]**

Prepare Draft of Final Master Plan (4.3)  
 Develop Utility, Transportation and Security Recommendations (4.4-6)  
 Design Guidelines (4.7)  
 Phasing Plans and Cost Model (4.8)  
 Prepare Phase Summary Documentation and Deliverables

**Campus Visit #5 - Theme: Draft of Final Master Plan Review (4.9), Present Refined Integrated Plan**

Submit Phase Deliverables

**V Documentation (Publication and Presentation)**

Prepare Final Master Plan (5.1)  
 Prepare Draft of Master Plan Report Outline and Review (5.2)  
 Develop Draft of Campus Master Plan Report (5.3)  
 Submit Draft Report for Review  
 Prepare Final Documentation (5.4)

**Campus Visit #6 - Theme: Final Campus Master Plan Presentation (5.5), Present Document for Approval**

Incorporate comments and finalize document  
 Submit Final Master Plan Document