

FY2019 Section 245 Reporting
Current Expenditures (by Program Classification)
(Data Source: HEIDI FY2017)

Program Classification	2017
Instruction	\$111,473,093
Research	\$2,110,498
Public Service	\$262,117
Academic Support	\$53,176,435
Student Service	\$26,020,369
Institution Support	\$29,178,642
Plant Operations and Maintenance	\$17,777,051
Financial Aid	\$46,759,026
Auxiliary Enterprises	\$4,966,686
Mandatory Transfers	\$13,067,249
Non-Mandatory Transfers	\$11,482,696
Total	\$316,273,862

