

**FY2019 Section 245 Reporting**  
**Summary of Current Expenditures (Personnel and Benefits)**  
(Data Source: HEIDI FY2017)

	<b>2016-2017</b>
(A) Earnings and wages	\$145,272,038
(B) Employee Benefits	\$34,311,315
(C) Retirement Benefits	\$17,046,985
(D) All Other Personnel Costs	\$3,269,048
<b>Total</b>	<b>\$199,899,386</b>

