

FY2018 Section 245 Reporting (PA 108 of 2017)
Current Expenditures (by Program Classification):
(Data Source: HEIDI FY2016)

Program Classification	2015-2016
Instruction	\$ 108,708,007
Research	1,655,226
Public Service	297,772
Academic Support	47,601,963
Student Service	23,588,233
Institution Support	26,059,238
Plant Op and Maintenance	18,829,082
Financial Aid	45,635,584
Aux. Enterprises	4,772,543
Mandatory Transfers	12,050,419
Non-Mandatory Transfers	11,402,823
Total	<u>\$ 300,600,890</u>

