

# Oakland University Student Congress

## Winter 2017 Budget

<b>TOTAL ESTIMATED CARRYOVER FROM FALL 2016</b>	<b>\$60,722.07</b>
<b>WINTER 2017 ESTIMATED SAF ALLOCATION</b>	<b>\$74,500.00</b>
<b>ESTIMATED TOTAL WINTER 2017 FUNDS</b>	<b>\$135,222.07</b>
<b>Maintain Minimum Balance</b>	<b>-\$5,000.00</b>
<b>ESTIMATED AVAILABLE BUDGET FOR WINTER 2017</b>	<b>\$130,222.07</b>

<b>Executive Board Compensation</b>	<b>Budget Line Item/ Description</b>	<b>Allocation</b>
Student Body President*	(\$10.00/hour *5 hrs/week * 16 weeks)	\$800.00
Student Body Vice President	(\$10.00/hour *20 hrs/week * 16 weeks)	\$3,200.00
Financial Affairs Director	(\$10.00/hour *15 hrs/week * 16 weeks)	\$2,400.00
Student Activities Funding Board Chair	(\$10.00/hour *20 hrs/week * 16 weeks)	\$3,200.00
Administrative Assistant	(\$10.00/hour *15 hrs/week * 16 weeks)	\$2,400.00
Student Services Director	(\$10.00/hour *20 hrs/week * 16 weeks)	\$3,200.00
Legislative Affairs Director	(\$10.00/hour *20 hrs/week * 16 weeks)	\$3,200.00
Diversity and Inclusion Director	(\$10.00/hour *20 hrs/week * 16 weeks)	\$3,200.00
Marketing Director	(\$10.00/hour *20 hrs/week * 16 weeks)	\$3,200.00
<b>Total</b>		<b>\$24,800.00</b>

\*Done due to personal financial situation. Will continue to meet and exceed expectations of the job as outlined in the Bylaws and Constitution.

<b>Appointed Agents Compensation</b>	<b>Budget Line Item/ Description</b>	<b>Allocation</b>
Visual Communication Director	(\$10.00/hour *20 hrs/week * 16 weeks)	\$3,200.00
Environmental, Health and Wellness Director	(\$10.00/hour *15 hrs/week * 16 weeks)	\$2,400.00
<b>Total</b>		<b>\$5,600.00</b>

**Total Compensation** **\$30,400.00**

<b>President and Vice President</b>	
Presidential / V.P. Discretionary	\$1,500.00
Winter 2017 Readership Program	\$2,500.00
State of the University	\$1,000.00
Campus-Wide Open Forum	\$700.00
University President Town Hall	\$700.00
<b>Total</b>	<b>\$6,400.00</b>

<b>Administrative Assistant</b>	
Operational Expenditures	
Scantron Program	\$3,000.00
Office Maintenance	\$2,000.00
Copier Maintenance	\$1,000.00
OUSC Banquet	\$500.00
Exam Cram	\$2,650.00
OUSC Election Season	\$3,200.00
SAFAC Open House	\$100.00
<b>Total</b>	<b>\$12,450.00</b>

**Environmental, Health and Wellness Director**

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Sanitizing Stations	\$2,800.00
Stress Free / Mental Health Initiatives	\$1,100.00
Pontiac School Health Initiative	\$1,500.00
Committee Marketing / Promotional Items	\$600.00
EHWD Discretionary	\$800.00
Total	\$6,800.00

**Student Services Director**

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Legislator Initiative Fund	\$1,000.00
911 Shield	\$4,500.00
It's on Us / Sexual Assault Awareness	\$1,150.00
Student of the Month	\$350.00
Text Suggestion Number Promotional Items	\$1,000.00
Feminine Products Initiative	\$1,800.00
Technology Rental Initiative	\$2,000.00
Total	\$11,800.00

**Legislative Affairs Director**

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Student Association of Michigan	\$1,500.00
OU Day at the Capitol	\$8,800.00
OUSC Tabling	\$700.00
LAD Discretionary	\$800.00
Total	\$11,800.00

**Marketing Director**

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SWAG Campaign	
Umbrellas	\$3,000.00
Long-sleeve Shirts	\$2,000.00
Flip Flops	\$1,200.00
Bottle Openers	\$500.00
Drawstring Bags	\$350.00
Earphones	\$300.00
Social Media Marketing	\$150.00
OUSC Jackets	\$1,700.00
Marketing Discretionary	\$1,000.00
Total	\$10,200.00

**Diversity and Inclusion Director**

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African-American History Month	\$1,500.00
International Night 2017	\$4,300.00
Noor Tagouri Event	\$3,300.00
Unity through Harmony	\$1,700.00
Cultural Movie Night	\$900.00
Total	\$11,700.00

**Visual Communications Director**

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Grizz Art	\$1,335.00
Community Art Projects	\$250.00
Visual Communications Discretionary	\$700.00

Total	\$2,285.00
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**Tailgate Chair**

Winter Tailgate	\$7,000.00**
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\*\*To be line-itemed before the Winter Tailgate

Total	\$7,000.00
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**Scholarship Chair**

Student Scholarship(s)	\$2,500.00
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Total	\$2,500.00
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**Team Development**

E-Board Team Development	\$400.00
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Congressional Team Development	\$450.00
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Total	\$850.00
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**Discrepancy Factor (Safety Net)\*\*\***

Discrepancy Factor (Safety Net)	\$6,000.00
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Total	\$6,000.00
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\*\*\*Finances to be deducted immediately from this fund should there be a discrepancy between SAF estimated vs. actual allocations, estimated rollover vs. actual, or unexpected invoices from previous semesters or as part of a continued initiative

<b>Estimated Total Winter Budget</b>	<b>\$135,222.07</b>
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<b>Estimated Available Funds (- \$5,000 minimum balance)</b>	<b>\$130,222.07</b>
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<b>TOTAL Categorized Funds Winter 2017</b>	<b>\$120,185.00</b>
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**Remaining Funds**

<b>UNCATEGORIZED FUNDS</b>	<b>\$10,037.07</b>
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