# Campus Master Plan - Project Schedule

Oakland University - Hanbury Evans Wright Vlattas + Company

<table>
<thead>
<tr>
<th>DISCOVERY</th>
<th>2015</th>
<th>2016</th>
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<tbody>
<tr>
<td>Campus Visit #1</td>
<td>JUL 6</td>
<td>JAN 4</td>
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<tr>
<td>Campus Visit #2a</td>
<td>AUG 3</td>
<td>FEB 1</td>
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<tr>
<td>Campus Visit #2b</td>
<td>SEPT 7</td>
<td>MAR 2</td>
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<tr>
<td>Campus Visit #3a</td>
<td>OCT 5</td>
<td>APR 11</td>
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<tr>
<td>Campus Visit #3b</td>
<td>NOV 2</td>
<td>MAY 16</td>
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<tr>
<td>Campus Visit #4a</td>
<td>DEC 9</td>
<td>JUN 13</td>
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<tr>
<td>Campus Visit #4b</td>
<td>JAN 16</td>
<td>JUN 20</td>
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<td>Campus Visit #5</td>
<td>FEB 23</td>
<td>JUN 27</td>
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<td>Campus Visit #6</td>
<td>JUL 27</td>
<td>AUG 3</td>
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**Themes:**
- Discovery: Project Kick-off/Visioning Session, Data Collection, Committee & Stakeholder Meetings, Space Planning Interviews, Campus Tours
- Analysis: Confirmation of Initial Analysis, Present Initial Land Use Concepts/Options [Planning Team Charrette]
- Idea Generation: Presentation of Concepts, Meetings for Feedback from Stakeholders
- Refinement: Preliminary Campus Master Plan Review, Present Integrated Preferred Concept [Planning Team Charrette]
- Documentation: Final Campus Master Plan Presentation, Present Document for Approval

**Events:**
- Master Plan Committee Meetings
- Present to President
- Open Forums and Focus Groups
- Space Planning Interviews
- GoToMeeting Work Session
- Submit Final Master Plan Document

**Calendar Breaks:**
- Thanksgiving Break
- Holiday Break
- Summer Break
- Spring Break
- Thanksgiving Break
- Holiday Break
- Summer Break
- Spring Break
WORK PLAN

I Discovery (Data Collection)
- Establish Schedule and Clarify Expectations (1.1)
- Data Collection and Review (1.2) - Organize and Review Data Set Provided, Including Previous Reports and Documents
- Campus Master Plan Communications and Website Implementation (1.3)

Campus Visit #1a - Theme: Project Kick-off / Visioning Session, Initiate Data Collection, Committee & Stakeholder Meetings, Space Planning Interviews, Campus Tours (1.4)
- Assess Facility and Infrastructure Conditions, Accessibility and Deferred Maintenance Issues
- Prepare Project Goals, Objectives and Guiding Principals
- Future Enrollment Projections (2.3)
- Academic Space Utilization and Space Audit (2.4)
- Campus-wide Space Needs Analysis (2.5)

Campus Visit #1b - Theme: Presentation of Discovery Phase Summary and Present Space Needs Analysis, Open Houses and Focus Groups

Submit Phase Deliverables

II Analysis (Analysis & Options)
- Campus and Community Site Analysis (2.1)
- Existing Document Review and Incorporation of Key Studies (2.2)
- Analyze Collected Information as it Relates to the Support of Oakland University's Mission and Strategic Plan

Campus Visit #2a (in conjunction with last Discovery Visit) - Theme: Confirm Initial Analysis and Present Initial Land Use Concepts/Options [Planning Team Charrette]
- Determine and Evaluate Infrastructure and Utility Needs and Capacities
- Prepare Campus Analysis Diagrams
- Develop Big Idea Concepts for Long Term Growth
- Conduct Land Use Analysis to Assess Current Use and Future Needs
- Refine Project Goals, Objectives and Guiding Principals, and Develop Plan Drivers
- Project Scenarios and Adaptive Reuse for Programmatic Space Accommodations
- Prepare and Incorporate Dining, Utility, Site Lighting, Transportation, Security, and Technology Infrastructure Assessments (2.6-11)
- Prepare Development Opportunity Plan (2.12)
- Review Options for Pedestrian & Vehicular Circulation, including parking management, mass transit and alternative means of transportation to and around campus
- Analyze Capacity & Serviceability of Campus Conveyance Systems
- Prepare Initial Master Plan Program with Square Footage Requirements and Project Scenarios
- Develop Major Conceptual Options and Sub Options
- Prepare Phase Summary Documentation and Deliverables

Campus Visit #2b (in conjunction with last Analysis Visit) - Theme: Presentation of Concepts, Meetings for Input from Stakeholders
- Create Pedestrian and Vehicular Circulation Concept Drawing and Recommendations
- Initiate Sustainable Site Development Strategies and Best Practices
- Create Strategies for Campus Systems and Transportation Initiatives
- Develop Recommendations/Options to Supplement Capacity, Correct Deficiencies and Locate Conveyances for Distribution for all Natural, Urban and Campus systems
- Assemble Information for Campus Standards and Guidelines
- Develop Alternative Concepts (3.1)
- Prepare Phase Summary Documentation and Deliverables

Campus Visit #3a - Theme: Presentation of Analysis Phase Summary, Present Land Use Options and Concepts

Submit Phase Deliverables

III Idea Generation (Concept Refinement)
- Accommodation of the Master Plan Program for New Space Number, Type, Size and Usages of Buildings
- Develop Landscape Implications to Master Plan
- Prepare Capacity Plan for Possible Future Development and Assessment of Options

Campus Visit #3b (in conjunction with last Analysis Visit) - Theme: Presentation of Concepts, Meetings for Input from Stakeholders
- Create Pedestrian and Vehicular Circulation Concept Drawing and Recommendations
- Initiate Sustainable Site Development Strategies and Best Practices
- Create Strategies for Campus Systems and Transportation Initiatives
- Develop Recommendations/Options to Supplement Capacity, Correct Deficiencies and Locate Conveyances for Distribution for all Natural, Urban and Campus systems
- Assemble Information for Campus Standards and Guidelines
- Develop Alternative Concepts (3.1)
- Prepare Phase Summary Documentation and Deliverables

Campus Visit #4a - Theme: Assessment of Alternatives (3.2), Meetings for Input from Stakeholders, Conduct Open Houses

Submit Phase Deliverables

IV Refinement (Integration & Documentation)
- Integrate Campus Systems with Preferred Concept and Document Recommendations for Infrastructure Improvements
- Develop Preliminary Campus Master Plan (4.1)

Campus Visit #4b (in conjunction with last Idea Generation Visit) - Theme: Preliminary Campus Master Plan Review (4.4), Present Integrated Preferred Concept [Planning Team Charrette]
- Prepare Draft of Final Master Plan (4.3)
- Develop Utility, Transportation and Security Recommendations (4.4-6)
- Design Guidelines (4.7)
- Phasing Plans and Cost Model (4.8)
- Prepare Phase Summary Documentation and Deliverables

Campus Visit #5 - Theme: Draft of Final Master Plan Review (4.9), Present Refined Integrated Plan

Submit Phase Deliverables

V Documentation (Publication and Presentation)
- Prepare Final Master Plan (5.1)
- Prepare Draft of Master Plan Report Outline and Review (5.2)
- Develop Draft of Campus Master Plan Report (5.3)
- Submit Draft Report for Review
- Prepare Final Documentation (5.4)

Campus Visit #6 - Theme: Final Campus Master Plan Presentation (5.5), Present Document for Approval

Incorporate comments and finalize document
Submit Final Master Plan Document

July 25, 2015